CITY OF ETON, GEORGIA
GENERAL OPERATING BUDGET ORDINANCE
BUDGET: 2019
NUMBER: 1

The Operating Budget for the City of Eton, Georgia, for its period of operation commencing on January 1, 2019, and ending on December 31, 2019, as follows in accordance with the Charter of the City of Eton:

2019 OPERATING BUDGET: REVENUE

NUMBER	ACCOUNT	2019
TAXES		
3111000	Property Taxes	293,000.00
3113500	Commissioner of Cities	60,000.00
3117000	Franchise Tax	130,000.00
3130000	Auto/Mobile Home Tax	24,795.00
3131000	Sales Tax	105,000.00
3142010	Beer/Wine Tax	65,000.00
3142020	Distilled Spirits Tax	20,000.00
3161000	Occupation Tax	11,000.00
LICENSE		
3211000	Beer/Wine License	5,000.00
3213000	Distilled Spirits License	10,000.00
FINES		
3510000	Fines & Forfeitures	125,000.00
INVESTMENT		
3610000	Bank Interest	0.00
MISCELLANEOUS		
3890000	Miscellaneous	1,000.00
3810000	Rent	0.00
3890002	Sewage Notes	446.00
3610001	Notes Receivables Interest	32.00
3900000	TAN (Proceeds from Borrow)	150,000.00
3900000	Public Authority Loan	0.00
3910000	Sale of Assets	40,000.00
3340000	LMIG Funding	10,950.00
SURPLUS		
	Surplus	100,000.00
TOTAL REVENUE		1,151,223.00

NUMBER	ACCOUNT	2019
GENERAL GOVERNMENT		
1123300	Public Authority Loan	23,205.00
1352370	Council Training	900.00
1452110	Elections	1,200.00
1552121	Audit	18,000.00
1552120	Attorney	15,000.00
1552120	Economic Director	15,000.00
1552123	Grant Writing Services	500.00
1552124	Storm Water Management	25,000.00
1552124	NextSite	0.00
1552125	Downtown Development Authorit	0.00
1558135	TAN Note Payable	150,625.00
1552310	General Insurance	21,600.00
1558130	City Hall Loan	38,900.00
1552395	General Surplus	40,629.00
1553110	Building Supplies	1,200.00
1553172	Misc. Supplies/Florist	150.00
1552220	Building Maintenance	750.00
1553120	City Utilities	42,000.00
1553121	Fire Hydrants	0.00
1553122	Street Light Installations	0.00
1552330	Advertising/Website	1,000.00
1552360	Dues	1,300.00
1553130	Food	300.00
1552350	Mileage Reimbursement	100.00
1552111	Tax Digest	550.00
1553175	Flags	150.00
1552390	Drug Testing	200.00
1553170	Banquets/Events	1,200.00
1553171	Employee Appreciation	500.00
1553111	Trees/Landscaping	0.00
1553113	Mosquito Chemicals	1,500.00
1553114	Keep Murray Beautiful Recycling S	8,000.00
1551110	City Council Salaries	20,800.00
TOTAL GENERAL GOVERNMENT		430,259.00
TOTAL PUBLIC AREAS SPLOST		17,000.00
TOTAL POLICE DEPARTMENT BUDGET		447,259.00

NUMBER	ACCOUNT	
CITY CLERK DEPARTMENT		2019
1552370	Clerk Training	0.00
1553112	Office Supplies/Misc.	2,000.00
1554250	Machines	3,500.00
1552200	Machine Maintenance	500.00
1551110	City Clerk	60,904.00
1551110	Asst. City Clerk	29,035.00
1551210	Administration Health Insurance	18,100.00
1551240	Administration Retirement	5,200.00
1551270	Administration Workers Comp.	200.00
1551290	Administration Withholdings	5,470.00
TOTAL CITY CLERK DEPARTMENT		124,909.00
JUDICIAL		
2052120	Defense Fund	200.00
2052370	Court Training	1,200.00
2152231	Board Bill	8,700.00
2551201	Judge	2,332.00
TOTAL JUDICIAL		12,432.00
PUBLIC SAFETY (POLICE)		
3253127	Fuel	9,500.00
3252120	Medical	0.00
3253170	Uniform Maintenance	500.00
3252220	Maintenance	3,000.00
3253110	Supplies/Miscellaneous	1,200.00
3253111	Electrical Supplies	100.00
3253112	Tires	1,800.00
3252370	Training/Books	2,000.00
3253171	Uniforms	800.00
3251110	Police Chief	49,197.00
3251110	FT Officer 1 Jordan	31,040.00
3251110	FT Officer 2 Dale	28,818.00
3251110	FT Officer 3	28,392.00
3251110	PT Officers	7,000.00
3251210	Police Health Insurance	27,950.00
3251240	Police Retirement	9,620.00
3251270	Police Workers Comp.	9,425.00
3251290	Police Withholdings	1,315.00
3251290	Peace Officers Annuity	1,100.00
	Asset Forfeitures	0.00
POLICE GENERAL BUDGET		212,757.00
POLICE SPLOST BUDGET		20,012.00
TOTAL POLICE DEPARTMENT BUDGET		232,769.00

NUMBER	ACCOUNT	
PUBLIC WORKS		
4253127	Fuel	4,000.00
4252220	Maintenance	4,000.00
4253170	Uniforms	1,800.00
4253110	Supplies/Miscellaneous	500.00
4253111	Landscaping Maintenance	1,000.00
4253112	Tires	500.00
4252385	Paving Services	4,000.00
4251110	Superintendent	46,741.00
4251110	Laborer	29,684.00
4251110	Refuge Collection	3,744.00
4251210	Pworks Health Insurance	21,800.00
4251240	Pworks Retirement	3,650.00
4251270	Pworks Workers Comp.	7,600.00
4251290	Pworks Withholdings	5,775.00
PUBLIC WORKS GENERAL BUDGET		134,794.00
PUBLIC WORKS SPLOST BUDGET		17,500.00
TOTAL PUBLIC WORKS BUDGET		152,294.00

NUMBER	ACCOUNT	
PUBLIC SAFETY (FIRE)		
3553127	Fuel	2,500.00
3552221	Maintenance	1,100.00
3553112	Tires	0.00
3552220	Building Maintenance	500.00
3555223	Fire Building Rent	0.00
3552370	Training	0.00
3552371	Training Center	0.00
3558130	Fire Engine Payment	0.00
3553111	Building Supplies	300.00
3553111	Office Supplies	200.00
3552320	Communications	300.00
3553171	Fire Safety Promotion	600.00
3553172	Uniforms	600.00
3554230	Furniture	400.00
3554210	Equipment	300.00
3553170	Miscellaneous	200.00
3551110	Fire Chief	41,584.00
3551110	Asst. Chief	3,388.00
3551110	Part Time Firemen	72,000.00
3551110	Volunteers	0.00
3551210	Fire Health Insurance	6,400.00

NUMBER	ACCOUNT	
3551240	Fire Retirement/Pension	2,525.00
3552120	Medical/Cancer Policies	1,325.00
3551270	Fire Workers Comp.	2,825.00
3551290	Fire Withholdings	1,500.00
FIRE GENERAL BUDGET		138,547.00
FIRE SPLOST BUDGET		40,000.00
TOTAL FIRE DEPARTMENT BUDGET		178,547.00

HEALTH AND WELFARE		
5457202	Alzheimer's Association/Relay for	2,000.00
5457200	Senior Center	1,000.00
5457203	Misc. Donations	1,500.00
TOTAL HEALTH AND WELFARE		4,500.00

CULTURE/RECREATION		
6253110	City Park	0.00
6557200	Library	2,000.00
TOTAL CULTURE/RECREATION		2,000.00

HOUSING & DEVELOPMENT		
7452380	Zoning	925.00
TOTAL HOUSING/DEVELOPMENT		925.00

PAYROLL TAXES		
	Federal Taxes	35,000.00
	State Taxes	20,500.00
11551220	City FICA	27,500.00
11551230	City Medicare	7,000.00
	Unemployment	100.00
TOTAL PAYROLL TAXES		90,100.00

TOTAL EXPENDITURES GENERAL BUDGET: 1,151,223.00

TOTAL REVENUE: 1,151,223.00

SO ORDAINED THIS 4th day of December, 2018

The foregoing Ordinance was duly adopted by the City Council of the City of Eton, Georgia, on the 4th day of December, 2018 upon motion of Council Member Bartley and second of Council Member Dooley, the same having received the requisite majority.

CITY OF ETON, GEORGIA
Billy Cantrell
Billy Cantrell
Mayor

ATTEST:
Kim Hall
Kim Hall
City Clerk