CITY OF ETON, GEORGIA

GENERAL OPERATING BUDGET ORDINANCE

BUDGET: 2020

NUMBER: 1

The Operating Budget for the City of Eton, Georgia, for its period of operation commencing on January 1, 2020, and ending on December 31, 2020, as follows in accordance with the Charter of the City of Eton:

REVENUE

NUMBER	ACCOUNT	2020 BUDGET
TAXES		
3111000	Property Taxes	312,000.00
3191000	Penalities/Int. on P taxes	0.00
3162000	Office Comm Cities	68,000.00
3117000	Franchise Tax	123,000.00
3130000	Auto/Mobile Home Tax	20,500.00
3131000	Sales Tax	105,000.00
3142010	Beer/Wine Tax	65,000.00
3142020	Distilled Spirits Tax	20,000.00
3161000	Occupation Tax	11,000.00
LICENSE		
3211100	Beer/Wine License	5,000.00
3211300	Distilled Spirits License	11,000.00
FINES		
3510000	Fines & Forfeitures	125,000.00
INVESTMENT		
3610000	Bank Interest	0.00
MISCELLANEOUS		
3890000	Miscellaneous	1,000.00
3810000	Rent	5,400.00
3890000	Sewage Notes	446.00
3610000	Notes Rec. Interest	32.00
3900000	Proceeds from Borrowing	250,000.00
3900000	Public Authority Loan	0.00
3900000	Intergovernmental Revenue	80,000.00
3910000	Proceeds Sale of Assets	40,000.00
3340000	LMIG Funding	17,069.00
SURPLUS		
	Surplus 2019	100,000.00
TOTAL REVENUE		1,359,447.00

NUMBER	**GENERAL GOVERNMENT EXPENDITURES**	2020 BUDGET
11352370	Council Training	0.00
11452110	Elections	0.00
11552121	Audit	20,400.00
11552120	Attorney	10,000.00
11552122	Economic Director	15,000.00
11552123	Grant Writing Services	500.00
11552110	Storm Water Manage	15,000.00
11552125	Downtown Development	0.00
11558135	TAN Note Principal and Interest	251,100.00
11552310	General Insurance	22,000.00
11558130	City Hall Loan	38,900.00
11552395	General Surplus	148,123.00
11611000	Interfund Transfers	0.00
11553110	Building Supplies	1,200.00
11553170	Misc. Supplies/Florist	100.00
11552220	Building Maintenance	500.00
11553120	City Utilities	60,000.00
11553123	Street Light Installations	0.00
11552330	Advertising/Website	1,000.00
11552360	Dues	1,300.00
11553130	Food	100.00
11552350	Mileage Reimburse	100.00
11552110	Tax Digest	550.00
11553170	Flags	1,150.00
11552390	Drug Testing	200.00
11553170	Banquets/Events	1,200.00
11553171	Employee Appreciation	0.00
11553110	Trees/Landscaping	1,000.00
11553113	Mosquito Chemicals	500.00
11553114	Keep Murray Beautiful	4,000.00
11551110	City Council	20,800.00
	TOTAL	614,723.00
	TOTAL SPLOST CITY HALL	5,500.00
	TOTAL ADMINISTRATION	620,223.00
CITY CLERK		
11552370	Clerk Training	0.00
11553110	Office Supplies/Misc	1,500.00
11554250	Machines	0.00
11552200	Machine Maintenance	1,500.00
11551110	City Clerk	63,055.00
11551110	Asst. City Clerk	30,086.00
11551210	Admin. Health Ins.	18,828.00
11551240	Eton Retirement Admin	2,650.00
11551270	Admin. Workers Comp	210.00
	General Unemployment	150.00
	TOTAL	117,979.00

NUMBER	ACCOUNT	2020 BUDGET
JUDICIAL		
12052120	Defense Fund	200.00
12052370	Court Training	1,200.00
12152231	Board Bill	3,500.00
12551201	Judge	2,415.00
	TOTAL	7,315.00
PUBLIC SAFETY (POLICE)		
13253127	Fuel	13,200.00
13252120	Medical	0.00
13253170	Uniform Maintenance	350.00
13252220	Maintenance	3,000.00
13253110	Supplies/Miscellaneous	1,500.00
13253111	Electrical Supplies	150.00
13253112	Tires	1,500.00
13252370	Training/Books	2,000.00
13253171	Uniforms	1,000.00
13251110	Police Chief	50,934.00
13251110	FT Officer 1 (Jordan)	32,137.00
13251110	FT Officer 2 (Dale)	29,837.00
13251110	FT Officer 3 (Stephanie)	29,395.00
13251110	PT Officers	7,000.00
13251210	Police Health Ins.	27,256.00
13251240	Eton Retirement Police	5,300.00
13251270	Police Workers Comp	7,775.00
13251290	Peace Officers Annuity/Dues	960.00
	Asset Forfeitures	0.00
	TOTAL	213,294.00
	TOTAL SPLOST	28,057.00
	TOTAL POLICE DEPARTMENT	241,351.00
PUBLIC WORKS		
14253127	Fuel	4,500.00
14252220	Maintenance	4,500.00
14253170	Uniforms	1,800.00
14253110	Supplies/Miscellaneous	1,500.00
14253110	Landscaping Maintenance	1,000.00
14253112	Tires	500.00
14252385	Paving Services	81,000.00
14251110	Superintendent	48,392.00
14251110	Laborer	30,743.00
14251110	Refuge Collection	3,744.00
14251210	Pworks Health Ins.	22,302.00
14251240	Eton Retirement Pworks	1,855.00
14251270	Pworks Workers Comp	9,875.00
	TOTAL	211,711.00
	TOTAL SPLOST	11,500.00
	TOTAL PUBLIC WORKS DEPARTMENT	223,211.00

NUMBER	ACCOUNT	2020 BUDGET
PUBLIC SAFETY (FIRE)		
13553127	Fuel	3,000.00
13552220	Maintenance	1,500.00
13553112	Tires	800.00
13552220	Building Maintenance	500.00
13555223	Fire Building/ Rent	0.00
13552370	Training	0.00
13552371	Training Center	0.00
13558130	Fire Engine Payment	0.00
13553110	Building Supplies	500.00
13553110	Office Supplies	200.00
13552320	Communications	300.00
13553171	Fire Safety Promotion	0.00
13553172	Uniforms	600.00
13554230	Furniture	0.00
13554230	Equipment	300.00
13553170	Miscellaneous	500.00
13558131	Public Authority Loan	12,868.00
13558231	PA Loan Interest	10,337.00
13551110	Fire Chief	43,053.00
13551110	Part Time Firefighters	65,750.00
13551110	Volunteers	0.00
13551210	Fire Health Ins.	6,485.00
13551241	Fire Pension	300.00
13552120	Medical/Cancer Policies	1,600.00
13551240	Eton Retirement Fire	1,325.00
13551270	Fire Workers Comp	3,150.00
	TOTAL	153,068.00
	TOTAL SPLOST	20,980.00
	TOTAL FIRE DEPARTMENT	174,048.00
HEALTH AND WELFARE		
5457200	Alzheimers/Relay for Life	1,000.00
5457200	Senior Center	1,000.00
5457200	Misc. Donations	1,500.00
	TOTAL	3,500.00
CULTURE/RECREATION		
16253110	City Park	0.00
16557200	Library	2,232.00
	TOTAL	2,232.00
	TOTAL SPLOST PUBLIC AREAS	5,625.00
	TOTAL	7,857.00
HOUSING & DEVELOPMENT		
17452380	Zoning	925.00
	TOTAL	925.00

NUMBER	ACCOUNT	2020 BUDGET
PAYROLL TAXES		
FICA		
11551220	Admin	7,065.00
11551220	Police	9,260.00
11551220	Fire	6,300.00
11551220	Streets	5,000.00
MEDICARE		
11551230	Admin	2,200.00
11551230	Police	2,200.00
11551230	Fire	1,475.00
11551230	Streets	1,200.00
	TOTAL	34,700.00
TOTAL EXPENDITURES:		1,359,447.00
TOTAL REVENUE GENERAL BUDGET		1,359,447.00
TOTAL EXPENDITURES GENERAL BUDGET		1,359,447.00

SO ORDAINED this 3rd day of December 2019.

The foregoing Ordinance was duly adopted by the City Council of the City of Eton, Georgia, on the 3rd day of December, 2019 upon motion of Council Member Dooley and second of Council Member Bartley, the same having received the requisite majority.

CITY OF ETON, GEORGIA

Billy Cantrell

Billy Cantrell
Mayor

ATTEST:

Kim Hall

Kim Hall
City Clerk