**CITY OF ETON, GEORGIA**

**GENERAL OPERATING BUDGET ORDINANCE**

**BUDGET: 2022**

**NUMBER: 1**

The Operating Budget for the City of Eton, Georgia, for its period of operation commencing on January 1, 2022, and ending on December 31, 2022, as follows in accordance with the Charter of the City of Eton:

**REVENUE**

| NUMBER | ACCOUNT | **2022** |
|---|---|---|
| **TAXES** | | |
| 3111000 | Property Taxes | 279,000.00 |
| 3191000 | Penalities/Int. on P taxes | 0.00 |
| 3162000 | Office Comm Cities | 72,000.00 |
| 3117000 | Franchise Tax | 100,000.00 |
| 3130000 | Auto/Mobile Home Tax | 12,900.00 |
| 3131000 | Sales Tax | 131,380.00 |
| 3142010 | Beer/Wine Tax | 70,000.00 |
| 3142020 | Distilled Spirits Tax | 25,000.00 |
| 3161000 | Occupation Tax | 10,000.00 |
| **LICENSE** | | |
| 3211100 | Beer/Wine License | 4,000.00 |
| 3211300 | Distilled Spirits License | 10,000.00 |
| **FINES** | | |
| 3510000 | Fines & Forfeitures | 135,000.00 |
| **INVESTMENT** | | |
| 3610000 | Bank Interest | 0.00 |
| **MISCELLANEOUS** | | |
| 3890000 | Miscellaneous | 1,000.00 |
| 3810000 | Rent | 0.00 |
| 3890000 | Sewage Notes | 0.00 |
| 3610000 | Notes Rec. Interest | 0.00 |
| 3900000 | Proceeds from Borrowing | 221,500.00 |
| 3900000 | Public Authority Loan | 0.00 |
| 3900000 | Intergovernmental Revenue | 168,420.00 |
| 3910000 | Proceeds Sale of Assets | 0.00 |
| 3340000 | LMIG Funding | 16,251.00 |
| **SURPLUS** | | |
| | Surplus 2021 | 100,000.00 |
| **TOTAL REVENUE** | | 1,356,451.00 |

| NUMBER | GENERAL GOVERNMENT EXPENDITURES | 2022 |
|---|---|---|
| 11352370 | Council Training | 0.00 |
| 11452110 | Elections | 0.00 |
| 11552121 | Audit | 20,400.00 |
| 11552120 | Attorney | 10,000.00 |
| 11552122 | Economic Director | 0.00 |
| 11552123 | Grant Writing Services | 500.00 |
| 11552124 | Storm Water Manage | 0.00 |
| 11552125 | Downtown Development | 0.00 |
| 11558135 | TAN Note Principal and Interest | 223,500.00 |
| 11552310 | General Insurance | 26,000.00 |
| 11558130 | City Hall Loan | 0.00 |
| 11552395 | General Surplus | 259,479.00 |
| 11611000 | Interfund Transfers | 0.00 |
| 11553110 | Building Supplies | 500.00 |
| 11553172 | Misc. Supplies/Florist | 150.00 |
| 11552220 | Building Maintenance | 500.00 |
| 11553120 | City Utilities | 55,000.00 |
| 11553122 | Street Light Installations | 0.00 |
| 11552330 | Advertising/Website | 1,000.00 |
| 11552360 | Dues | 1,325.00 |
| 11553130 | Food | 200.00 |
| 11552350 | Mileage Reimburse | 100.00 |
| 11552111 | Tax Digest | 600.00 |
| 11553175 | Flags | 0.00 |
| 11552390 | Drug Testing | 150.00 |
| 11553170 | Banquets/Events | 850.00 |
| 11553171 | Employee Appreciation | 0.00 |
| 11553111 | Trees/Landscaping | 0.00 |
| 11553114 | Keep Murray Beautiful | 10,000.00 |
| 11551110 | City Council | 20,800.00 |
| | TOTAL | 631,054.00 |
| | TOTAL SPLOST CITY HALL | 1,500.00 |
| | TOTAL ADMINISTRATION | 632,554.00 |
| **CITY CLERK** | | |
| 11552370 | Clerk Training | 0.00 |
| 11553112 | Office Supplies/Misc | 1,500.00 |
| 11554250 | Machines | 0.00 |
| 11552200 | Machine Maintenance | 1,500.00 |
| 11551110 | City Clerk | 65,578.00 |
| 11551110 | Asst. City Clerk | 34,234.00 |
| 11551210 | Admin. Health Ins. | 21,300.00 |
| 11551240 | Eton Retirement Admin | 2,650.00 |
| 11551270 | Admin. Workers Comp | 440.00 |
| | General Unemployment | 100.00 |
| | TOTAL | 127,302.00 |

| NUMBER | ACCOUNT | **2022** |
|---|---|---|
| **JUDICIAL** | | |
| 12052120 | Defense Fund | 200.00 |
| 12052370 | Court Training | 1,525.00 |
| 12152231 | Board Bill | 4,300.00 |
| 12551201 | Judge | 2,512.00 |
| | TOTAL | 8,537.00 |
| | | |
| **PUBLIC SAFETY (POLICE)** | | |
| 13253127 | Fuel | 16,000.00 |
| 13252120 | Medical | 0.00 |
| 13253170 | Uniform Maintenance | 350.00 |
| 13252220 | Maintenance | 4,000.00 |
| 13253110 | Supplies/Miscellaneous | 1,500.00 |
| 13253111 | Electrical Supplies | 150.00 |
| 13253112 | Tires | 2,000.00 |
| 13252370 | Training/Books | 2,500.00 |
| 13253171 | Uniforms | 1,500.00 |
| 13251110 | Police Chief | 52,972.00 |
| 13251110 | FT Officer 1 (Dale) | 34,945.00 |
| 13251110 | FT Officer 2 (Stephanie) | 37,128.00 |
| 13251110 | FT Officer 3 (Mason) | 34,945.00 |
| 13251110 | PT Officers | 3,000.00 |
| 13251210 | Police Health Ins. | 34,230.00 |
| 13251240 | Eton Retirement Police | 8,455.00 |
| 13251270 | Police Workers Comp | 8,950.00 |
| 13251290 | Peace Officers Annuity/Dues | 960.00 |
| | Asset Forfeitures | 0.00 |
| | TOTAL | 243,585.00 |
| | TOTAL SPLOST | 53,700.00 |
| | TOTAL POLICE DEPARTMENT | 297,285.00 |
| | | |
| **PUBLIC WORKS** | | |
| 14253127 | Fuel | 4,500.00 |
| 14252220 | Maintenance | 2,500.00 |
| 14253170 | Uniforms | 1,000.00 |
| 14253110 | Supplies/Miscellaneous | 1,000.00 |
| 14253111 | Landscaping Maintenance | 3,000.00 |
| 14253113 | Mosquito Chemicals | 1,000.00 |
| 14253112 | Tires | 1,200.00 |
| 14252385 | Paving Services | 0.00 |
| 14251110 | Superintendent | 50,328.00 |
| 14251110 | Laborer | 31,991.00 |
| 14251110 | Refuge Collection | 10,400.00 |
| 14251210 | Pworks Health Ins. | 13,505.00 |

| NUMBER | ACCOUNT | **2022** |
|---|---|---|
| 14251240 | Eton Retirement Pworks | 1,855.00 |
| 14251270 | Pworks Workers Comp | 9,506.00 |
| | TOTAL | 131,785.00 |
| | TOTAL SPLOST | 3,329.00 |
| | TOTAL PUBLIC WORKS DEPARTMENT | 135,114.00 |
| | | |
| **PUBLIC SAFETY (FIRE)** | | |
| 13553127 | Fuel | 2,500.00 |
| 13552220 | Maintenance | 2,500.00 |
| 13553112 | Tires | 800.00 |
| 13552220 | Building Maintenance | 500.00 |
| 13552370 | Training | 1,700.00 |
| 13552371 | Training Center | 0.00 |
| 13553110 | Building Supplies | 300.00 |
| 13553110 | Office Supplies | 200.00 |
| 13552320 | Communications | 300.00 |
| 13553171 | Fire Safety Promotion | 600.00 |
| 13553172 | Uniforms | 700.00 |
| 13554230 | Furniture | 200.00 |
| 13554230 | Equipment | 300.00 |
| 13553170 | Miscellaneous | 300.00 |
| 13558131 | Public Authority Loan | 14,154.00 |
| 13558231 | PA Loan Interest | 9,050.00 |
| 13551110 | Fire Chief | 44,775.00 |
| 13551110 | Part Time Firefighters | 81,900.00 |
| 13551210 | Fire Health Ins. | 7,199.00 |
| 13551241 | Fire Pension | 300.00 |
| 13552120 | Medical/Cancer Policies | 1,200.00 |
| 13551240 | Eton Retirement Fire | 1,325.00 |
| 13551270 | Fire Workers Comp | 3,485.00 |
| | TOTAL | 174,288.00 |
| | TOTAL SPLOST | 12,708.00 |
| | TOTAL FIRE DEPARTMENT | 186,996.00 |
| | | |
| **HEALTH AND WELFARE** | | |
| 5457200 | Alzheimers/Relay for Life | 750.00 |
| 5457200 | Senior Center | 750.00 |
| 5457200 | Misc. Donations | 500.00 |
| | TOTAL | 2,000.00 |
| | | |
| **CULTURE/RECREATION** | | |
| 16253110 | City Park | 0.00 |
| 16557200 | Library | 0.00 |
| | TOTAL | 0.00 |
| | TOTAL SPLOST PUBLIC AREAS | 55,500.00 |
| | TOTAL | 55,500.00 |

| NUMBER | ACCOUNT | **2022** |
|---|---|---|
| **HOUSING & DEVELOPMENT** | | |
| 17452380 | Zoning | 925.00 |
| | TOTAL | 925.00 |
| **PAYROLL TAXES** | | |
| FICA | | |
| 11551220 | Admin | 7,325.00 |
| 11551220 | Police | 10,500.00 |
| 11551220 | Fire | 7,000.00 |
| 11551220 | Streets | 5,000.00 |
| MEDICARE | | |
| 11551230 | Admin | 1,750.00 |
| 11551230 | Police | 2,500.00 |
| 11551230 | Fire | 1,700.00 |
| 11551230 | Streets | 1,200.00 |
| | TOTAL | 36,975.00 |
| TOTAL EXPENDITURES: | | 1,356,451.00 |
| **TOTAL REVENUE GENERAL BUDGET** | | 1,356,451.00 |
| **TOTAL EXPENDITURES GENERAL BUDGET** | | 1,356,451.00 |

**SO ORDAINED** this 4th day of January 2022.

The foregoing Ordinance was duly amended and adopted by the City Council of the City of Eton, Georgia, on the 4th day of January, 2022 upon motion of Council Member Dooley and second of Council Member Bartley, the same having received the requisite majority.

CITY OF ETON, GEORGIA

*Billy Cantrell*

Billy Cantrell
Mayor

ATTEST:

*Kim Hall*

Kim Hall
City Clerk