CITY OF ETON, GEORGIA

GENERAL OPERATING BUDGET ORDINANCE

BUDGET: 2023

NUMBER: 1

The Operating Budget for the City of Eton, Georgia, for its period of operation commencing on January 1, 2023, and ending on December 31, 2023, as follows in accordance with the Charter of the City of Eton:

REVENUE

NUMBER	ACCOUNT	**2023**
TAXES		
3111000	Property Taxes	360,467.00
3191000	Penalities/Int. on P taxes	0.00
3162000	Office Comm Cities	72,000.00
3117000	Franchise Tax	109,000.00
3130000	Auto/Mobile Home Tax	17,800.00
3131000	Sales Tax	158,000.00
3142010	Beer/Wine Tax	55,000.00
3142020	Distilled Spirits Tax	23,000.00
3161000	Occupation Tax	10,000.00
LICENSE		
3211100	Beer/Wine License	4,000.00
3211300	Distilled Spirits License	10,000.00
FINES		
3510000	Fines & Forfeitures	140,000.00
INVESTMENT		
3610000	Bank Interest	0.00
MISCELLANEOUS		
3890000	Miscellaneous	1,000.00
3810000	Rent	0.00
3890000	Sewage Notes	0.00
3610000	Notes Rec. Interest	0.00
3900000	Proceeds from Borrowing	209,500.00
3900000	Public Authority Loan	0.00
3900000	Intergovernmental Revenue	0.00
3910000	Proceeds Sale of Assets	0.00
3340000	LMIG Funding	16,574.00
SURPLUS		
	Surplus 2022	350,000.00
TOTAL REVENUE		1,536,341.00

NUMBER	GENERAL GOVERNMENT EXPENDITURES	2023
11352370	Council Training	0.00
11452110	Elections	1,500.00
11552121	Audit	21,500.00
11552120	Attorney	10,000.00
11552122	Economic Director	0.00
11552123	Grant Writing Services	500.00
11552124	Storm Water Manage	0.00
11552125	Downtown Development	0.00
11558135	TAN Note Principal and Interest	211,500.00
11552310	General Insurance	27,500.00
11558130	City Hall Loan	0.00
11552395	General Surplus	438,313.00
11611000	Interfund Transfers	0.00
11553110	Building Supplies	500.00
11553172	Misc. Supplies/Florist	150.00
11552220	Building Maintenance	1,000.00
11553120	City Utilities	55,000.00
11553122	Street Light Installations	0.00
11552330	Advertising/Website	1,200.00
11552360	Dues	1,100.00
11553130	Food	350.00
11552350	Mileage Reimburse	100.00
11552111	Tax Digest	700.00
11553175	Flags	500.00
11552390	Drug Testing	105.00
11553170	Banquets/Events	850.00
11553171	Employee Appreciation	0.00
11553111	Trees/Landscaping	0.00
11553114	Keep Murray Beautiful	10,000.00
11551110	City Council	20,800.00
	TOTAL	803,168.00
	TOTAL SPLOST CITY HALL	25,000.00
	TOTAL ADMINISTRATION	828,168.00
CITY CLERK		
11552370	Clerk Training	0.00
11553112	Office Supplies/Misc	1,500.00
11554250	Machines	0.00
11552200	Machine Maintenance	1,600.00
11551110	City Clerk	67,546.00
11551110	Asst. City Clerk	35,262.00
11551210	Admin. Health Ins.	18,450.00
11551240	Eton Retirement Admin	2,650.00
11551270	Admin. Workers Comp	440.00
	General Unemployment	100.00
	TOTAL	127,548.00

NUMBER	ACCOUNT	**2023**
JUDICIAL		
12052120	Defense Fund	200.00
12052370	Court Training	1,500.00
12152231	Board Bill	4,500.00
12551201	Judge	2,588.00
	TOTAL	8,788.00
PUBLIC SAFETY (POLICE)		
13253127	Fuel	16,000.00
13252120	Medical	0.00
13253170	Uniform Maintenance	350.00
13252220	Maintenance	4,000.00
13253110	Supplies/Miscellaneous	1,500.00
13253111	Electrical Supplies	150.00
13253112	Tires	2,000.00
13252370	Training/Books	2,500.00
13253171	Uniforms	1,500.00
13251110	Police Chief	54,562.00
13251110	FT Officer 1 (Dale)	37,128.00
13251110	FT Officer 2 (Stephanie)	39,312.00
13251110	FT Officer 3 (David)	37,128.00
13251110	PT Officers	3,000.00
13251210	Police Health Ins.	36,850.00
13251240	Eton Retirement Police	8,455.00
13251270	Police Workers Comp	8,300.00
13251290	Peace Officers Annuity/Dues	1,200.00
	Asset Forfeitures	0.00
	TOTAL	253,935.00
	TOTAL SPLOST	27,993.00
	TOTAL POLICE DEPARTMENT	281,928.00
PUBLIC WORKS		
14253127	Fuel	5,000.00
14252220	Maintenance	2,500.00
14253170	Uniforms	1,000.00
14253110	Supplies/Miscellaneous	1,000.00
14253111	Landscaping Maintenance	3,000.00
14253113	Mosquito Chemicals	1,000.00
14253112	Tires	1,200.00
14252385	Paving Services	0.00
14251110	Superintendent	51,838.00
14251110	Laborer	32,951.00
14251110	Refuge Collection	10,400.00
14251210	Pworks Health Ins.	9,800.00

NUMBER	ACCOUNT	**2023**
14251240	Eton Retirement Pworks	1,855.00
14251270	Pworks Workers Comp	8,000.00
	TOTAL	129,544.00
	TOTAL SPLOST	9,100.00
	TOTAL PUBLIC WORKS DEPARTMENT	138,644.00
PUBLIC SAFETY (FIRE)		
13553127	Fuel	3,500.00
13552220	Maintenance	2,500.00
13553112	Tires	800.00
13552220	Building Maintenance	500.00
13552370	Training	1,700.00
13552371	Training Center	0.00
13553110	Building Supplies	300.00
13553110	Office Supplies	200.00
13552320	Communications	300.00
13553171	Fire Safety Promotion	600.00
13553172	Uniforms	800.00
13554230	Furniture	200.00
13554230	Equipment	500.00
13553170	Miscellaneous	300.00
13558131	Public Authority Loan	14,828.00
13558231	PA Loan Interest	8,376.00
13551110	Fire Chief	46,119.00
13551110	Part Time Firefighters	75,000.00
13551210	Fire Health Ins.	9,210.00
13551241	Fire Pension	300.00
13552120	Medical/Cancer Policies	1,400.00
13551240	Eton Retirement Fire	1,325.00
13551270	Fire Workers Comp	3,150.00
	TOTAL	171,908.00
	TOTAL SPLOST	22,873.00
	TOTAL FIRE DEPARTMENT	194,781.00
HEALTH AND WELFARE		
5457200	Alzheimers/Relay for Life	750.00
5457200	Senior Center	750.00
5457200	Misc. Donations	500.00
	TOTAL	2,000.00
CULTURE/RECREATION		
16253110	City Park	0.00
16557200	Library	0.00
	TOTAL	0.00
	TOTAL SPLOST PUBLIC AREAS	99,000.00
	TOTAL	99,000.00

NUMBER	ACCOUNT	**2023**
HOUSING & DEVELOPMENT		
17452380	Zoning	850.00
	TOTAL	850.00
PAYROLL TAXES		
FICA		
11551220	Admin	7,800.00
11551220	Police	10,500.00
11551220	Fire	7,300.00
11551220	Streets	5,300.00
MEDICARE		
11551230	Admin	1,900.00
11551230	Police	2,700.00
11551230	Fire	1,700.00
11551230	Streets	1,400.00
	TOTAL	38,600.00
TOTAL EXPENDITURES:		1,536,341.00
TOTAL REVENUE GENERAL BUDGET		1,536,341.00
TOTAL EXPENDITURES GENERAL BUDGET		1,536,341.00

SO ORDAINED this 3rd day of January 2023.

The foregoing Ordinance was duly amended and adopted by the City Council of the City of Eton, Georgia, on the 3rd day of January, 2023 upon motion of Council Member Bartley and second of Council Member Dooley, the same having received the requisite majority.

Billy Cantrell

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Billy Cantrell, Mayor

ATTEST:

Kim Hall

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Kim Hall
City Clerk