Proposed Ordinance No. 0-12-12
Subject Matter: 2013 Fiscal Year Budget
Date First Presented at Council Public Meeting: 6-21-2012
Date of Public Hearing Before City Council: 6-21-2012
Date of Second Reading and Adoption: 7-19-2012
Date of Public Notice Published in *Fayette News*: 6-13-2012, 6-20-2012, 7-11-2012

CITY OF FAYETTEVILLE
COUNTY OF FAYETTE
STATE OF GEORGIA

ORDINANCE NUMBER 0-12-12

CITY OF FAYETTEVILLE, GEORGIA

PREAMBLE/FINDINGS OF FACTS

An Ordinance To provide For Adoption Of A Budget Containing Estimates Of Revenue And Expenditure For The City Of Fayetteville, Georgia For The Fiscal Year Beginning August 1, 2012 And Ending July 31, 2013.

Be It Ordained By The Mayor And Council Of The City Of Fayetteville, Georgia:

Section 1. That For The Revenues And Expenditures Of The Government And Its Activities For The Fiscal Year, Beginning August 1, 2012 And Ending July 31, 2013 The Amounts In the Following Sections Are Hereby Adopted.

Section 2. That For The Said Fiscal Year The General Fund, The Water and Sewer Fund, The Solid Waste And Recycling Fund, The Capital Projects Fund, The Impact Fee Fund The SPLOST Fund, The Cemetery Trust Fund, The Confiscated Assets Fund, The Hotel/Motel Tax Fund, The Vehicle Rental Excise Tax Fund, The Downtown Development Authority, and The Main Street Tourism Fund Is Hereby Adopted As Follows:

Section 3. This Ordinance Shall Become Effective Upon Its Passage And Adoption.

All Ordinances, Or Parts Of Ordinances, Inconsistent With This Ordinance Are Hereby Repealed.

GENERAL FUND		
REVENUES	$	9,359,102
EXPENDITURES AND OTHER:		
General Government	$	1,007,569
Judicial	$	680,711
Public Safety	$	6,081,969
Public Works	$	958,013
Housing and Development	$	390,119
Other Uses	$	240,721
TOTAL GENERAL FUND EXPENDITURES	$	9,359,102
WATER AND SEWER FUND		
REVENUES	$	5,620,575
EXPENSES	$	5,620,575
CAPITAL PROJECTS FUND		
REVENUES	$	748,130
EXPENDITURES	$	748,130
IMPACT FEE FUND		
REVENUES	$	68,083
EXPENDITURES	$	68,083
SPLOST FUND		
REVENUES	$	150,000
EXPENDITURES	$	150,000
CONFISCATED ASSETS FUND		
REVENUES	$	45,500
EXPENDITURES	$	45,500
HOTEL/MOTEL TAX FUND		
REVENUES	$	89,096
EXPENDITURES	$	89,096
VEHICLE EXCISE TAX FUND		
REVENUES	$	62,424
EXPENDITURES	$	62,424
CEMETERY TRUST FUND		
REVENUES	$	6,103
EXPENDITURES	$	6,103
SOLID WASTE FUND		
REVENUES	$	650,250
EXPENDITURES	$	650,250
DOWNTOWN DEVELOPMENT AUTHORITY		
REVENUES	$	226,777
EXPENDITURES	$	226,777
MAIN STREET TOURISM ASSOCIATION		
REVENUES	$	427,953
EXPENDITURES	$	427,953

APPROVED BY THE MAYOR AND COUNCIL OF THE CITY OF FAYETTEVILLE, at a regular meeting of the Mayor and Council on the 19th day of July, 2012, by the following voting for adoption:

ATTEST:

Gregory C. Clifton, Mayor

Anne Barnard, City Clerk

Paul C. Oddo, Jr., Mayor Pro-Tem

Larry Dell, Councilman

Mickey Edwards, Councilman

Edward Johnson, Councilman

Walt White, Councilman