GENERAL FUND

Revenue:	**2010 Budget**
101-Cash General	40,000.00
301-Alcohol License Tax	10,500.00
302-Business License Tax	9,500.00
303-Hotel/Motel Tax	250,000.00
304-Franchise Fees	55,000.00
305-Alcohol Beverage Tax	12,600.00
306-Insurance Premium Tax	21,000.00
307-Sales Tax	45,000.00
311-Court Fines & Fees	20,000.00
Total Anticipated Revenue	463,600.00
Expenditures:	
500-Financial Administration	3,727.08
505-Planning & Zoning/LCPC	8,238.00
507-Enforcement of Codes	2,400.00
509-Council Fees	19,200.00
510-General Administration	
501-Legal Fees	10,000.00
510-General Admin.-Other	6,000.00
511-Salaries	27,000.00
512-Payroll Taxes	7,000.00
513-Conventions & Meetings	8,500.00
514-Professional Fees	18,500.00
515-Office Expense	3,500.00
516-Tourism	96,000.00
518-Insurance	7,000.00
519-Contingencies	32,234.92
520-Streets & Drainage	57,500.00
530-Public Health	7,000.00
541-Occupancy	20,000.00
542-Furniture/Fixtures/Equipment	5,000.00
550-Social Services	3,000.00
560-Public Safety	
561-Officer Expense	57,800.00
562-Auto Expense	3,000.00
563-Equipment Expense	4,000.00
564-Fire Inspection	7,000.00
590-Solid Waste	50,000.00
Total Anticipated Expenditures	463,600.00

CAPITAL ACCOUNT

Revenue:	
Balance-Interest Bearing Account	30,000.00
Balance-Time Deposit	200,000.00
Interest	3,000.00
Total Anticipated Revenue	233,000.00
Expenditures:	
City Hall-Furniture/Fixtures/Equip	26,000.00
Reserve Int Bearing Accounts	207,000.00
Total Anticipated Expenditures	233,000.00