"Preserving Our Heritage, Shaping Our Future"
Paul Hawkins, MAYOR
City of FLEMINGTON
GEORGIA
City Hall
156 Old Sunbury Rd.
Flemington, GA 31313

APPROVED FISCAL YEAR 2023 BUDGET

GENERAL FUND REVENUE:		
301 • Alcohol License		$ 15,000.00
302 • Business License		$ 9,500.00
303 • Hotel-Motel Tax		$ 450,000.00
304 • Franchise Fees		$ 91,000.00
305 • Alcohol Beverage Tax		$ 18,500.00
306 • Insurance Premium Tax		$ 62,000.00
307 • Local Option Sales Tax [LOST]		$ 200,000.00
309 • Other Income [Admin Fees]		$ 3,000.00
311 • Court Fines and Fees		$ 8,000.00
313 • Intangible Tax		$ 12,000.00
314 • Title Ad Valorem Tax [TAVT] & Real Estate Transfer Tax [RTT]		$ 25,000.00
TOTAL ANTICIPATED REVENUE:		**$ 894,000.00**

EXPENDITURES:		
500 • Financial Administration	505 • Planning & Zoning/LCPC	$ 12,500.00
507 • Enforcement of Codes		$ 2,400.00
509 • Council Fees		$ 45,000.00
510 • General Administration	501 • Legal Fees	$ 9,000.00
	502 • Subscriptions & Dues	$ 10,000.00
	510 • General Admin	$ 1,000.00
	511 • Salaries	$ 65,000.00
	512 • Payroll Taxes	$ 7,500.00
	513 • Conventions, Meetings & Events	$ 15,000.00
	514 • Professional Fees	$ 50,000.00
	515 • Office Expense	$ 5,000.00
516 • Tourism		$ 180,000.00
518 • Insurance		$ 5,400.00
519 • Contingencies		$ 42,800.00
520 • Streets, Drainage & Street Lights		$ 85,000.00
530 • Public Health [Mosquitos]		$ 1,900.00
541 • Occupancy		$ 20,000.00
542 • Furniture, Fixtures & Equipment		$ 2,500.00
550 • Social Services		$ 3,000.00
560 • Public Safety	561 • Officer Expense	$ 110,000.00
	562 • Auto Expense	$ 500.00
	563 • Equipment Expense	$ 2,500.00
	564 • Fire Services	$ 210,000.00
	565 • Transit	$ 8,000.00
TOTAL ANTICIPATED EXPENDITURES:		**$ 894,000.00**

SPECIAL FUND REVENUE:	CURRENT FUND BALANCE	ADDITIONS PROJECTED
300-Impact Fee	$ 691,286.00	$ 300,000.00
312-SPLOST	$ 236,001.00	$ 50,000.00
312.5-TSPLOST	$ 166,060.00	$ 75,000.00
320-LMIG	$ 15,203.00	$ 15,500.00
CD	$ 110,068.92	$ 1,000.00
GDOT LAND SALE	$ 107,300.00	$ -
AMERICAN RELIEF ACT	$ 106,757.00	$ -
TOTAL ANTICIPATED SPECIAL FUNDS:	$ 1,432,675.92	**$ 441,500.00**