	Revenue	Budgeted FY22	Actual FY2022	Anticipated FY2023	FY 23 Actual	FY24 Budget
100-00000-31-1100	Real Property Current Year	2,000,000	1,892,061.40	2,300,000	4,826,295	3,300,000
100-00000-31-1200	Real Property Prior Year	50,000	91,177	50,000	78,308	50,000
100-00000-31-1250	Real Property Taxes other Years	50,000	111,069	23,000	99,787	100,000
100-00000-31-1310	Motor Vehicle	23,000	17,478.96	23,000	0	0
100-00000-31-1311	Title Ad Valorem Tax	150,000	104,493.02	150,000	108,148	150,000
100-00000-31-1320	Mobile Home	3,000	4,424.04	3,000	3,672	4,000
100-00000-31-1340	Intangible	7,900	14,357	8,000	7,729	8,000
100-00000-31-1350	Railroad Equipment Tax	0	0.00	0	0	0
100-00000-31-1360	Prior Yr-MV,MH,&Rec	0	0.00	0	0	0
100-00000-31-1370	Energy Excise Tax	20,000	17,924.13	20,000	15,047	20,000
100-00000-31-1600	Real Estate Transfer Tax	2,500	2,979.72	3,500	6,311	20,000
100-00000-31-1710	6% Fran Utilities Comm	1,412,890	1,066,813.54	1,412,900	729,155	1,400,000
100-00000-31-1750	5% Fran TV Cable	25,000	26,516.54	25,000	15,297	25,000
100-00000-31-1760	3% Franchise Bellsouth	20,700	7,771.49	20,700	3,190	20,000
100-00000-31-3100	LOCAL OPTION SALES & USE	1,300,000	2,305,943.74	2,100,000	911,363	2,100,000
100-00000-31-4100	Hotel & Motel Tax	4,000	0.00	4,000	11,631	8,000
100-00000-31-4210	Beer Tax	100,000	90,105.70	100,000	18,930	100,000
100-00000-31-4220	Wine Tax	7,000	7,264.38	10,000	2,256	10,000
100-00000-31-4230	Liquor Tax	19,500	18,805.59	20,000	3,387	20,000
100-00000-31-6200	1% Insurance Prem Tax	700,000	813,236.31	750,000	726,258	725,000
100-00000-31-9100	Pen & Int Deliq Prop Tax	20,000	47,001.91	20,900	24,822	25,000
100-00000-32-1100	Alcoholic Licenses	30,000	54,600	50,000	79,408	75,000
100-00000-32-1200	Occupational Tax	94,000	87,997.50	95,000	78,133	80,000
100-00000-33-8100	Lieu of Taxes-Housing Authority	15,600	18,190.72	17,500	39,215	17,500
100-00000-34-1110	Bond Fee	15,000	13,318.60	15,000	1,262	15,000
100-00000-34-1910	Qualifying Fee	1,500	360.00	1,500	0	0
100-00000-34-1920	Police Accident Reports	2,800	1,693.67	2,000	1,064	1,500
100-00000-34-1930	Police Background Checks	2,000	2,407	2,000	1,136	1,500
100-00000-34-1990	Other Revenues (misc)	8,000	3,351.50	10,000	62,834	15,000
100-00000-34-9100	Cemetery Fees	32,000	70,215.00	50,000	20,600	50,000
100-00000-35-1141	Recorders Court fines	120,000	62,343.62	100,000	82,519	100,000
100-00000-35-1150	Tech Fee	23,000	1,680.00	23,000	0	0
100-00000-36-1000	Interest Revenues	1,000	380.01	1,000	624	1,000
100-00000-36-2110	Rxedo	5,000	0.00	5,000	0	0
100-00000-38-1000	Rent Senior Center	1,000	525.00	1,000	900	1,000
100-00000-38-1100	Rent Festival Park	5,000	2,337.50	5,000	1,620	5,000
100-00000-39-1400	Transfer In- Recorders	0	18,537.92	20,000	0	0
109-99999-99-9999	Cancel Revenue	0	12,049.51	10,000	0	0
Total:		**6,271,390**	**6,989,411.02**	**7,452,000**	**7,960,901**	**8,447,500**