ADMINISTRATION	$286,698.00
JUDICIAL	$76,052.00
PUBLIC SAFETY	$527,200.00
PUBLIC WORKS	$253,075.00
CULTURE & RECREATION	$21,550.00
HOUSING & DEVELOPMENT	$9,460.00
TOTAL EXPENDITURES	$1,174,035.00

TAXES	$911,300.00
LICENSE & PERMITS	$29,800.00
FEES	$21,550.00
COURT	$96,750.00
RENTS/MISC	$114,635.00
TOTAL REVENUES	$1,174,035.00