APPRORIATIONS RESOLUTION FOR FISCAL YEAR 2010

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF GRAY, GEORGIA TO APPROPRIATE CERTAIN SUMS OF MONEY FOR THE OPERATIONS OF THE SEVERAL FUNCTIONS OF THE CITY OF GRAY, GEORGIA FOR THE FISCAL YEAR 2010; AND FOR OTHER PURPOSES.

BE IT RESOLVED by the Mayor and Council of the City of Gray, Georgia and it is hereby so resolved by the authority of the same that Exhibit "A" attached hereto and by this reference made a part hereof of this Resolution shall be the City of Gray's budget for the fiscal year 2010.

BE IT FURTHER RESOLVED that administrative transfers of money are permitted as provided by state law, or city charter.

BE IT FURTHER RESOLVED that if any provision of this Resolution is held invalid, such shall not affect other provisions or applications which can be given effect without the invalid provision of application and to this end the provisions of this Resolution are declared to be severable.

All Resolutions or portions of Resolutions in conflict herewith are hereby repealed.

SO ADOPTED BY THE MAYOR AND COUNCIL OF THE CITY OF GRAY, GEORGIA ON THE 5th DAY OF October, 2009.

MAYOR: _____

ATTEST: Hope Harrison
City Clerk

Ramie M. Miller
Councilman

Councilman

Councilman

Councilman

Councilman

City of Gray
Proposed 2010 Budget

Expenditures	Budgeted Amount	Total
General Administrative		
General Administrative Salaries	$ 164,537.00	
Employment Taxes (total GF)	$ 60,710.00	
Year End Bonuses	$ 3,000.00	
Nippon Insurance	$ 96,000.00	
Blue Cross Blue Shield	$ 2,352.00	
GMA Pension	$ 54,000.00	
Insurance (40 percent each)		
Workers Comp	$ 8,000.00	
Property/Casualty	$ 30,303.00	
Telephone Expense	$ 8,000.00	
Eatonton Natural Gas	$ 6,500.00	
Pest Control	$ 350.00	
City Hall Expense	$ 6,000.00	
General Expense	$ 5,000.00	
Mileage/per diem/training/seminars	$ 12,000.00	
Office Supplies	$ 3,500.00	
Legal fees	$ 30,000.00	
Audit fee General Fund portion	$ 12,000.00	
Dues/Subscriptions	$ 3,500.00	
Contingency	$ 59,026.32	
Civic Center Expense	$ 4,000.00	
Miscellaneous Expense	$ 4,000.00	
Postage	$ 4,000.00	
Postage Meter Contract	$ 2,076.00	
Computer System Maint. Agreemt	$ 6,000.00	
Municipal Code Corporation	$ 2,000.00	
Property Tax Conversion	$ 500.00	
Transfer to Water and Sewer	$ 75,000.00	
City Hall Landscaping	$ 3,000.00	
Professionl Services	$ 3,000.00	
New computers/printers	$ 3,000.00	
Xmas Expense (decorations)	$ 5,000.00	
Total General Admin Expense	**$ 676,354.32**	**$ 676,354.32**

Exhibit "A"

City of Gray
Proposed 2010 Budget

Fire Department			
Salaries	$	6,000.00	
Pension Dues	$	5,000.00	
Subscriptions	$	2,000.00	
Vehicle Repairs	$	10,000.00	
Vehicle Fuel	$	4,000.00	
State Required Training	$	4,000.00	
Fire Safety Prog/schools & events	$	1,500.00	
Self Contd Breathing Apparatus	$	2,000.00	
Firefighting Bunker Gear	$	10,000.00	
Uniforms	$	3,000.00	
Radio communication equipment	$	4,500.00	
Office Supplies	$	500.00	
Telephone expense	$	1,500.00	
Georgia Power	$	3,500.00	
Eatonton Gas	$	1,800.00	
Pest Control	$	350.00	
Operating Expense	$	1,500.00	
Cleaning Supplies	$	600.00	
Engine #4 Equip/Hose	$	8,000.00	
Debt Service Vehicle	$	4,036.00	
Service Award Banquet	$	1,500.00	
Capital Outlay	$	1,500.00	
Total Fire Department Expense	**$**	**76,786.00**	**$ 76,786.00**

City of Gray
Proposed 2010 Budget

Municipal Court				
Judge Salary	$	12,000.00		
Clerk Salary	$	27,148.00		
Inmate Housing	$	20,000.00		
Inmate Medical Expense	$	5,000.00		
Public Defender	$	3,600.00		
Surcharges				
POPIDFA	$	15,000.00		
GA Crime Victims	$	1,300.00		
Brain/Spinal Injury	$	1,800.00		
JC Drug Abuse Treat/Educat	$	3,300.00		
Local Victims Assistance	$	7,000.00		
POAB Fund	$	9,000.00		
Crime Lab Fee	$	1,500.00		
Prosecutor Fee	$	12,000.00		
Indigent Defense	$	15,000.00		
Management Data Systems	$	7,000.00		
Drivers Edu Fund	$	15,000.00		
Police Technology Fund				
Training	$	700.00		
Office Supplies	$	500.00		
General Expense	$	300.00		
	$	**157,148.00**	**$**	**157,148.00**
Pymts to Gov't and other agencies				
Better Home Town	$	20,000.00		
Civil Defense	$	1,000.00		
Clean Community	$	6,073.00		
Boys and Girls Club	$	500.00		
Chamber of Commerce	$	500.00		
JC PLAN	$	500.00		
Jones County Dispatching	$	62,000.00		
DDA	$	5,000.00		
Jones County Planning/Zoning	$	9,600.00		
Total to Govt and other agencies Expense	**$**	**105,173.00**	**$**	**105,173.00**

City of Gray
Proposed 2010 Budget

Street Department		
Salaries	$ 105,000.00	
Uniforms	$ 1,800.00	
Street Lights	$ 70,000.00	
Traffic Signals/Maintenance	$ 8,500.00	
General Street Expense	$ 40,000.00	
Garbage Contract	$ 145,000.00	
Vehicle Expense	$ 7,500.00	
Backhoe Expense	$ 5,000.00	
Repairs & Maintenance	$ 1,500.00	
Contract Labor/DOT allocations	$ 25,000.00	
Gas and Oil Account	$ 15,500.00	
Tractor Expense	$ 5,000.00	
New Tractor	$ 40,000.00	
Capital Outlay	$ 7,500.00	
Total Street Department Expense	**$ 477,300.00**	**$ 477,300.00**
Total Expenditures		**$ 2,182,801.32**

2010 Projected Revenues
9.50 snf 9.75

			at 95%			at 95%
Mill Rate		**0.00950**	**0.95000**		**0.00975**	**$ 0.95000**
Current Yr Property Tax	Net Tax Digest					
Real	$ 93,033,222.00	$ 883,815.61	$ 839,624.83		$ 907,073.91	$ 861,720.22
Personal	$ 7,392,802.00	$ 70,231.62	$ 66,720.04		$ 72,079.82	$ 68,475.83
Auto Tax	$ 7,507,660.00	$ 71,322.77	$ 67,756.63		$ 73,199.69	$ 69,539.70
Mobile Home Tax	$ 67,796.00	$ 644.06	$ 611.86		$ 661.01	$ 64,406.20
Less Exemptions	$ (138,183.00)	$ (1,312.74)	$ (1,247.10)		$ (1,347.28)	$ (1,279.92)
Net Digest	$ 107,863,297.00	$ 1,024,701.32	$ 973,466.26		$ 1,051,667.15	$ 1,062,862.03
Delinquent Tax						
JC Board of Education		$ 5,000.00	$ 5,000.00		$ 5,000.00	$ 5,000.00
Local Option Sales Tax		$ 373,000.00	$ 373,000.00		$ 373,000.00	$ 373,000.00
Insurance Premium Tax		$ 109,000.00	$ 109,000.00		$ 109,000.00	$ 109,000.00
Franchise Tax						
Georgia Power		$ 143,500.00	$ 143,500.00		$ 143,500.00	$ 143,500.00
City of Eatonton		$ 18,000.00	$ 18,000.00		$ 18,000.00	$ 18,000.00
Windstream		$ 22,000.00	$ 22,000.00		$ 22,000.00	$ 22,000.00
Communicom		$ 21,000.00	$ 21,000.00		$ 21,000.00	$ 21,000.00
Intangible Tax		$ 4,000.00	$ 4,000.00		$ 4,000.00	$ 4,000.00
Beer and Wine Tax		$ 75,000.00	$ 75,000.00		$ 75,000.00	$ 75,000.00
Real Estate Transfer Tax		$ 2,000.00	$ 2,000.00		$ 2,000.00	$ 2,000.00
Penalty Deliquent Taxes		$ 3,000.00	$ 3,000.00		$ 3,000.00	$ 3,000.00
Business Licenses		$ 72,000.00	$ 72,000.00		$ 72,000.00	$ 72,000.00
Garbage Collection		$ 109,000.00	$ 109,000.00		$ 109,000.00	$ 109,000.00
Miscellaneous Revenue		$ 1,000.00	$ 1,000.00		$ 1,000.00	$ 1,000.00
Recorders Crt Collections		$ 180,000.00	$ 180,000.00		$ 180,000.00	$ 180,000.00
Int. Earnings Check Acct		$ 20,000.00	$ 20,000.00		$ 20,000.00	$ 20,000.00
Railroad Equip Car Acct		$ 600.00	$ 600.00		$ 600.00	$ 600.00
Total Projected Revenues		**$ 2,182,801.32**	**$ 2,131,566.26**		**$ 2,209,767.15**	**$ 2,220,962.03**