General Fund - Revenues	2014 Budget	
	9.5 mils	
Property Tax	$	736,332.65
Delinquent Tax	$	-
Jones County BOE	$	10,000.00
Local Option Sales Tax	$	349,494.00
Insurance Premium Tax	$	163,211.00
Title Advalorem Tax	$	102,000.00
Auto Tax	$	47,908.33
Mobile Home Tax	$	738.77
Heavy Equipment Tax	$	-
Franchise Tax	$	219,000.00
Intangible Tax	$	5,500.00
Beer & Wine Tax	$	80,000.00
Real Estate Transfer Tax	$	2,000.00
Other Taxes	$	-
Penalties on Delinquent Tax	$	5,000.00
Business Licenses	$	60,000.00
Recorders Court	$	216,000.00
Probation Revenue	$	-
Interest Earnings	$	8,000.00
Contributions	$	-
Sale of City Property	$	-
Sale of Police Car	$	-
Sale of Fire Dept Vehicle	$	-
Proceeds from Insurance	$	-
FEMA Fire Dept Grant Acct	$	-
Misc Revenue	$	500.00
Railroad Equip Car Acct	$	770.00
Insurance Reimbursements	$	10,469.00
Qualifying Fees	$	-
Fund Balance Usage	$	-
Total	**$**	**2,016,923.75**

General Fund - Expenses	2014 Budget
	9.5 mils
Salaries	$ 103,045.00
Year End Bonuses	$ 3,000.00
Employment Taxes	$ 58,000.00
GMA Pension Fund	$ 35,000.00
Insurance	$ 118,000.00
Worker's Comp Insurance	$ 19,000.00
Property/Casualty Insurance	$ 25,000.00
Telephone Expense	$ 6,300.00
City of Eatonton Gas	$ 3,000.00
Park Lights/Clean Community	$ 1,600.00
Pest Control	$ 600.00
City Hall Expenses	$ 5,000.00
General Expense	$ 2,500.00
Training and Seminars	$ 12,000.00
Office Supplies	$ 3,500.00
Legal Fees	$ 30,000.00
Litigation Fees	$ 10,000.00
Audit Fee	$ 15,000.00
Repairs & Maintenance	$ 5,000.00
Election Expense	$ -
Dues & Subscriptions	$ 5,000.00
Christmas Expense	$ 3,000.00
Civic Center Expense	$ 2,500.00
Miscellaneous Expense	$ 500.00
Pitney Bowes Postage Machine	$ 1,040.00
Postage	$ 3,000.00
Capital Outlay	$ -
Collection Expense/Fifa's	$ 1,000.00
New Computer System/Server	$ 3,500.00
Property Tax Notice Printing	$ 1,500.00
Computer System Maint Agreemen	$ 5,980.00
Municipal Code Company	$ 2,500.00
Civil Defense Allocation	$ 1,000.00
Clean Community	$ 6,460.00
Main Street Gray, Inc.	$ 25,000.00
City Hall Landscaping	$ 500.00
Jones County Dispatching	$ 71,000.00
Jones County P&Z	$ 9,600.00
Downtown Development Authority	$ 10,000.00
Chamber Membership	$ 500.00
Save Program	$ 100.00
Jones County Plan	$ -
GICH	$ -
Sub-standard Housing	$ 10,000.00
Property Tax Conversion	$ 1,100.00

General Fund Expenses Cont'd	$	-
Police Building Lease Purchase	$	37,772.00
Mayor's Expense Fund	$	2,500.00
DOT Appreciation Dinner	$	350.00
Business After Hours	$	350.00
Gray Depot Acquisition	$	-
Interest Expense	$	-
Transfer to Water/Sewer	$	80,000.00
Contingency Fund	$	33,926.75
Total	$	775,223.75

Police Department - Expenses	2014 Budget	
	9.5 mils	
Salaries	$	497,000.00
Vehicle Repairs	$	12,000.00
Police Car Cleaning	$	800.00
Copier Maintenance	$	-
Furniture	$	3,000.00
Office Supplies	$	4,000.00
Training	$	5,000.00
Uniforms	$	8,000.00
Improvement & Repairs	$	5,000.00
Drug Testing & Misc.	$	11,000.00
Equipment Repairs	$	-
Telephones	$	12,000.00
Investigations	$	5,000.00
Vehicles Purchased	$	-
Georgia Power Electric	$	8,000.00
Radar Certifications	$	1,500.00
Guns	$	1,000.00
Ammunition & Gunsmith	$	2,000.00
Police Technology Expenses	$	10,000.00
Radio Repair	$	3,500.00
Gas, Diesel and Oil	$	70,000.00
Tires	$	10,000.00
Pension Fund	$	3,400.00
Towing and Impoundment	$	-
Miscellanous Expense	$	-
Capital Outlay	$	-
Total	**$**	**672,200.00**

Municipal Court - Expenses	2014 Budget	
	9.5 mils	
Judges Salary	$	12,000.00
Salaries	$	37,000.00
Inmate Housing	$	15,000.00
Inmate Medical Expense	$	5,000.00
Surcharge POPIDF-A	$	18,200.00
GA Crime Victims Emergency Fu	$	1,300.00
Brain & Spinal Injury Fund	$	3,000.00
Jones County Law Library	$	-
Jones County Jail Fund	$	-
Drug and Education Fund	$	3,000.00
Local Victims Assistance Fund	$	11,000.00
Peace Officers A and B Fund	$	11,000.00
Crime Lab Fee	$	1,500.00
Prosecutor Fee	$	12,000.00
Public Defender	$	3,600.00
Management Data System	$	7,000.00
Technology Fund	$	-
Indigent Defense POPIDF -B	$	21,000.00
Driver Ed & Training Fund	$	10,000.00
Training	$	700.00
Office Supplies	$	1,000.00
General Expense	$	500.00
Total	**$**	**173,800.00**

Fire Department - Expenses	2014 Budget
	9.5 mils
Salaries	$ 6,000.00
Vehicle Repairs	$ 10,000.00
Radio Communications Equip.	$ 4,500.00
Office Supplies	$ 1,000.00
Training	$ 4,000.00
Uniforms	$ 2,500.00
Telephones	$ 1,000.00
City of Eatonton Gas	$ 2,200.00
Georgia Power	$ 3,500.00
Cleaning Supplies	$ 600.00
Gas, Diesel and Oil	$ 5,000.00
Pension Fund	$ 6,000.00
Pest Control	$ 400.00
Operating Expenses	$ 5,000.00
Fire Safety Programs	$ 2,000.00
Dues & Subscriptions	$ 3,000.00
Contract Labor	$ 6,500.00
Self Cont. Breathing Apparatus	$ 2,000.00
Bunker Gear	$ 10,000.00
Equipment Replacement Hose	$ 5,000.00
Service Award Banquet	$ 2,500.00
Vounteer Incentive	$ 10,000.00
Total	**$ 92,700.00**

Street Department Expenses	2014 Budget	
	9.5 mils	
Vehicle Repairs	$	5,500.00
Street Light Account	$	75,000.00
Salaries	$	92,000.00
General Street Expense	$	32,000.00
Contract Labor	$	20,000.00
Employee Uniforms	$	1,500.00
Gas and Oil Account	$	7,000.00
Small Tools & Equipment	$	-
Street Truck Expense	$	-
Backhoe Expense	$	-
Tractor and Backhoe	$	5,000.00
Repairs & Maintenance	$	1,500.00
Garbage Expense	$	-
Street Patching	$	50,000.00
Traffic Signal Repairs & Maint.	$	3,500.00
New Tractor	$	-
Capital Outlay	$	10,000.00
Sidewalk grant matching fund	$	-
Total	**$**	**303,000.00**

Roll back Calculation:

2013 Adjusted Net Digest		$	97,211,114
	9.5 Mills	$	923,505.58
Add	LOST (2012)	$	383,112.00
	Total	$	1,306,617.58

Divide above total by Adjusted Net Digest =	13.44
Millage	9.5
Rollback	3.94