General Fund - Revenues	2015 Budget	
	9.5 mils	
Property Tax	$	743,485.93
Delinquent Tax		
Jones County BOE	$	10,000.00
Local Option Sales Tax	$	313,628.00
Insurance Premium Tax	$	168,000.00
Title Advalorem Tax	$	120,164.00
Auto Tax	$	42,316.44
Mobile Home Tax	$	658.95
Heavy Equipment Tax	$	-
Franchise Tax	$	216,000.00
Intangible Tax	$	3,800.00
Beer & Wine Tax	$	80,000.00
Real Estate Transfer Tax	$	1,600.00
Other Taxes		
Penalties on Delinquent Tax	$	5,000.00
Business Licenses	$	62,000.00
Recorders Court	$	216,000.00
Probation Revenue	$	-
Interest Earnings	$	4,400.00
Contributions		
Sale of City Property		
Sale of Police Car		
Sale of Fire Dept Vehicle		
Proceeds from Insurance		
FEMA Fire Dept Grant Acct		
Misc Revenue	$	500.00
Railroad Equip Car Acct	$	781.00
Insurance Reimbursements	$	-
Qualifying Fees	$	-
Fund Balance Usage	$	-
Total	**$**	**1,988,334.32**

General Fund - Expenses	2015 Budget
Salaries	$ 108,000.00
Year End Bonuses	$ 3,000.00
Employment Taxes	$ 58,000.00
GMA Pension Fund	$ 36,500.00
Insurance	$ 124,000.00
Worker's Comp Insurance	$ 19,000.00
Property/Casualty Insurance	$ 25,000.00
Telephone Expense	$ 6,300.00
City of Eatonton Gas	$ 3,000.00
Park Lights/Clean Community	$ 2,000.00
Pest Control	$ 400.00
City Hall Expenses	$ 6,200.00
General Expense	$ 2,800.00
Training and Seminars	$ 12,000.00
Office Supplies	$ 3,500.00
Legal Fees	$ 30,000.00
Litigation Fees	$ 10,000.00
Audit Fee	$ 12,000.00
Repairs & Maintenance	$ 4,750.00
Election Expense	$ -
Dues & Subscriptions	$ 5,000.00
Christmas Expense	$ 3,000.00
Civic Center Expense	$ 3,000.00
Miscellaneous Expense	$ 500.00
Pitney Bowes Postage Machine	$ 1,040.00
Postage	$ 3,000.00
Capital Outlay	$ -
Collection Expense/Fifa's	$ 1,000.00
New Computer System/Server	$ -
Property Tax Notice Printing	$ 1,500.00
Computer System Maint Agreemen	$ 5,000.00
Municipal Code Company	$ 2,500.00
Civil Defense Allocation	$ 1,000.00
Clean Community	$ 6,899.00
Main Street	$ 25,000.00
City Hall Landscaping	$ 500.00
Jones County Dispatching	$ 71,000.00
Jones County P&Z	$ 9,600.00
Downtown Development Authority	$ 10,000.00
Chamber Membership	$ 500.00
Save Program	$ 100.00
Jones County Plan	$ -
GICH	$ -
Sub-standard Housing	$ 10,000.00
Property Tax Conversion	$ 1,100.00

Police Building Lease Purchase	$	37,772.00
General Expense Continued		
Mayor's Expense Fund	$	2,500.00
DOT Appreciation Dinner	$	350.00
Business After Hours	$	350.00
Gray Depot Acquisition	$	-
Interest Expense	$	-
Transfer to Water/Sewer	$	80,000.00
Contingency Fund	$	5,008.32
Total	$	753,669.32

Police Department - Expenses	2015 Budget
Salaries	$ 488,000.00
Vehicle Repairs	$ 12,000.00
Police Car Cleaning	$ 800.00
Copier Maintenance	
Furniture	$ 3,000.00
Office Supplies	$ 4,000.00
Training	$ 5,000.00
Uniforms	$ 8,000.00
Improvement & Repairs	$ 5,000.00
Drug Testing & Misc.	$ 11,000.00
Equipment Repairs	
Telephones	$ 12,000.00
Investigations	$ 5,000.00
Vehicles Purchased	
Georgia Power Electric	$ 8,000.00
Radar Certifications	$ 1,500.00
Guns	$ 1,000.00
Ammunition & Gunsmith	$ 2,000.00
Police Technology Expenses	$ 10,000.00
Radio Repair	$ 3,500.00
Gas, Diesel and Oil	$ 70,000.00
Tires	$ 10,000.00
Pension Fund	$ 3,400.00
Towing and Impoundment	
Miscellanous Expense	
Capital Outlay	
Total	**$ 663,200.00**

Municipal Court - Expenses	2015 Budget
Judges Salary	$ 14,400.00
Salaries	$ 38,200.00
Inmate Housing	$ 15,000.00
Inmate Medical Expense	$ 5,000.00
Surcharge POPIDF-A	$ 18,200.00
GA Crime Victims Emergency Fu	$ 1,300.00
Brain & Spinal Injury Fund	$ 3,000.00
Jones County Law Library	
Jones County Jail Fund	
Drug and Education Fund	$ 3,000.00
Local Victims Assistance Fund	$ 11,000.00
Peace Officers A and B Fund	$ 11,000.00
Crime Lab Fee	$ 1,500.00
Prosecutor Fee	$ 12,000.00
Public Defender	$ 3,600.00
Management Data System	$ 7,000.00
Technology Fund	
Indigent Defense POPIDF -B	$ 21,000.00
Driver Ed & Training Fund	$ 10,000.00
Training	$ 700.00
Office Supplies	$ 1,000.00
General Expense	$ 500.00
Total	**$ 177,400.00**

Fire Department - Expenses	2015 Budget
Salaries	$ 6,000.00
Vehicle Repairs	$ 10,000.00
Radio Communications Equip.	$ 4,000.00
Office Supplies	$ 700.00
Training	$ 3,500.00
Uniforms	$ 2,500.00
Telephones	$ 1,000.00
City of Eatonton Gas	$ 2,200.00
Georgia Power	$ 3,500.00
Cleaning Supplies	$ 500.00
Gas, Diesel and Oil	$ 5,000.00
Pension Fund	$ 6,000.00
Pest Control	$ 365.00
Operating Expenses	$ 5,000.00
Fire Safety Programs	$ 1,800.00
Dues & Subscriptions	$ 3,000.00
Contract Labor	$ 4,000.00
Self Cont. Breathing Apparatus	$ 2,000.00
Bunker Gear	$ 10,000.00
Equipment Replacement	$ 2,500.00
Service Award Banquet	$ 2,500.00
Structure Fire Incentive	$ 2,000.00
Vounteer Incentive	$ 10,000.00
Total	**$ 88,065.00**

Street Department Expenses	2015 Budget	
Vehicle Repairs	$	5,500.00
Street Light Account	$	75,000.00
Salaries	$	95,000.00
General Street Expense	$	32,000.00
Contract Labor	$	10,000.00
Employee Uniforms	$	1,500.00
Gas and Oil Account	$	7,000.00
Small Tools & Equipment		
Street Truck Expense		
Backhoe Expense		
Tractor and Backhoe	$	5,000.00
Repairs & Maintenance	$	1,500.00
Garbage Expense		
Street Patching	$	50,000.00
Traffic Signal Repairs & Maint.	$	3,500.00
New Tractor		
Capital Outlay	$	20,000.00
Sidewalk grant matching fund		
Total	**$**	**306,000.00**