General Fund - Revenues	2016 Budget
	9.5 mils
Property Tax	$ 734,248.00
Delinquent Tax	
Jones County BOE	$ 10,000.00
Local Option Sales Tax	$ 316,000.00
Insurance Premium Tax	$ 175,989.00
Title Advalorem Tax	$ 108,033.00
Auto Tax	$ 32,532.00
Mobile Home Tax	$ 629.00
Heavy Equipment Tax	$ -
Franchise Tax	$ 230,000.00
Intangible Tax	$ 5,000.00
Beer & Wine Tax	$ 80,000.00
Real Estate Transfer Tax	$ 2,000.00
Other Taxes	
Penalties on Delinquent Tax	$ 5,000.00
Business Licenses	$ 70,000.00
Recorders Court	$ 216,000.00
Probation Revenue	$ -
Interest Earnings	$ 4,500.00
Contributions	
Sale of City Property	
Sale of Police Car	
Sale of Fire Dept Vehicle	
Proceeds from Insurance	
FEMA Fire Dept Grant Acct	
Misc Revenue	$ 500.00
Railroad Equip Car Acct	$ 846.00
Insurance Reimbursements	$ -
Qualifying Fees	$ -
Fund Balance Usage	$ -
Total	**$ 1,991,277.00**

General Fund - Expenses	2016 Budget	
Salaries	$ 111,000.00	
Year End Bonuses	$ 3,000.00	
Employment Taxes	$ 58,000.00	
GMA Pension Fund	$ 42,000.00	
Insurance	$ 115,000.00	
Worker's Comp Insurance	$ 19,000.00	
Property/Casualty Insurance	$ 25,000.00	
Telephone Expense	$ 6,300.00	
City of Eatonton Gas	$ 3,000.00	
Park Lights/Clean Community	$ 2,200.00	
Pest Control	$ 400.00	
City Hall Expenses	$ 7,200.00	
General Expense	$ 2,800.00	
Training and Seminars	$ 15,000.00	
Office Supplies	$ 3,500.00	
Legal Fees	$ 30,000.00	
Litigation Fees	$ 10,000.00	
Audit Fee	$ 12,000.00	
Repairs & Maintenance	$ 4,750.00	
Election Expense	$ -	
Dues & Subscriptions	$ 6,000.00	
Christmas Expense	$ 3,000.00	
Civic Center Expense	$ 3,000.00	
City Building - Georgia Power	$ 2,500.00	
Pitney Bowes Postage Machine	$ 1,040.00	
Postage	$ 3,000.00	
Capital Outlay	$ -	
Collection Expense/Fifa's	$ 1,000.00	
New Computer System/Server	$ -	
Property Tax Notice Printing	$ 1,500.00	
Computer System Maint Agreemen	$ 5,000.00	
Municipal Code Company	$ 1,500.00	
Emergency Manangement	$ 1,000.00	
Clean Community	$ 7,114.00	(Requested by Keep Jones Beautiful)
Main Street	$ 25,000.00	
City Hall Landscaping	$ 300.00	
Jones County Dispatching	$ 77,845.00	
Jones County P&Z	$ 9,600.00	
Downtown Development Authority	$ 20,000.00	(Requested by DDA)
Chamber Membership	$ 520.00	
Save Program	$ 100.00	
Jones County Plan	$ -	
GICH	$ -	
Sub-standard Housing	$ 10,000.00	
Property Tax Conversion	$ 1,100.00	

Police Building Lease Purchase	$	37,772.00
General Expense Continued		
Mayor's Expense Fund	$	2,500.00
DOT Appreciation Dinner	$	350.00
Business After Hours	$	350.00
Gray Depot Acquisition	$	-
Interest Expense	$	-
Transfer to Water/Sewer	$	80,000.00
Contingency Fund	$	1,276.00
Total	$	772,517.00

Police Department - Expenses	2016 Budget
Salaries	$ 488,000.00
Vehicle Repairs	$ 10,000.00
Police Car Cleaning	$ 800.00
Copier Maintenance	
Furniture	$ 3,000.00
Office Supplies	$ 4,000.00
Training	$ 5,000.00
Uniforms	$ 8,000.00
Improvement & Repairs	$ 5,000.00
Drug Testing & Misc.	$ 11,000.00
Equipment Repairs	
Telephones	$ 12,000.00
Investigations	$ 5,000.00
Vehicles Purchased	
Georgia Power Electric	$ 10,000.00
Radar Certifications	$ 1,500.00
Guns	$ 1,000.00
Ammunition & Gunsmith	$ 2,000.00
Police Technology Expenses	$ 10,000.00
Radio Repair	$ 3,500.00
Gas, Diesel and Oil	$ 70,000.00
Tires	$ 6,000.00
Pension Fund	$ 3,400.00
Towing and Impoundment	
Miscellanous Expense	
Capital Outlay	
Total	**$ 659,200.00**

Municipal Court - Expenses	2016 Budget	
Judges Salary	$	14,400.00
Salaries	$	39,295.00
Inmate Housing	$	12,000.00
Inmate Medical Expense	$	5,000.00
Surcharge POPIDF-A	$	18,200.00
GA Crime Victims Emergency Fu	$	1,300.00
Brain & Spinal Injury Fund	$	3,000.00
Jones County Law Library		
Jones County Jail Fund		
Drug and Education Fund	$	3,000.00
Local Victims Assistance Fund	$	11,000.00
Peace Officers A and B Fund	$	11,000.00
Crime Lab Fee	$	1,500.00
Prosecutor Fee	$	12,000.00
Public Defender	$	3,600.00
Management Data System	$	7,000.00
Technology Fund		
Indigent Defense POPIDF -B	$	21,000.00
Driver Ed & Training Fund	$	10,000.00
Training	$	700.00
Office Supplies	$	1,000.00
General Expense	$	500.00
Total	**$**	**175,495.00**

Fire Department - Expenses	2016 Budget	
Salaries	$	6,000.00
Vehicle Repairs	$	8,000.00
Radio Communications Equip.	$	4,000.00
Office Supplies	$	700.00
Training	$	3,500.00
Uniforms	$	2,000.00
Telephones	$	1,500.00
City of Eatonton Gas	$	2,200.00
Georgia Power	$	3,500.00
Cleaning Supplies	$	500.00
Gas, Diesel and Oil	$	5,000.00
Pension Fund	$	6,000.00
Pest Control	$	365.00
Operating Expenses	$	5,000.00
Fire Safety Programs	$	1,800.00
Dues & Subscriptions	$	3,000.00
Contract Labor	$	3,500.00
Self Cont. Breathing Apparatus	$	2,000.00
Bunker Gear	$	7,500.00
Equipment Replacement	$	3,500.00
Service Award Banquet	$	2,500.00
Structure Fire Incentive	$	-
Vounteer Incentive	$	6,000.00
Total	**$**	**78,065.00**

Street Department Expenses	2016 Budget
Vehicle Repairs	$ 5,500.00
Street Light Account	$ 75,000.00
Salaries	$ 95,000.00
General Street Expense	$ 32,000.00
Contract Labor	$ 5,000.00
Employee Uniforms	$ 1,500.00
Gas and Oil Account	$ 10,500.00
Small Tools & Equipment	
Street Truck Expense	
Backhoe Expense	
Tractor and Backhoe	$ 5,000.00
Repairs & Maintenance	$ 5,500.00
Street Patching	$ 50,000.00
Traffic Signal Power	$ 5,000.00
New Tractor	
Capital Outlay	$ 16,000.00
Sidewalk grant matching fund	
Total	**$ 306,000.00**