General Fund - Revenues	2017 Budget	
	9.5 mils	
Property Tax	$	746,050.00
Delinquent Tax		
Jones County BOE	$	10,000.00
Local Option Sales Tax	$	320,000.00
Insurance Premium Tax	$	188,000.00
Title Advalorem Tax	$	100,500.00
Alternative Advalorem Tax	$	375.00
Auto Tax	$	32,531.00
Mobile Home Tax	$	484.00
Heavy Equipment Tax	$	-
Franchise Tax	$	230,000.00
Intangible Tax	$	5,000.00
Beer & Wine Tax	$	80,000.00
Real Estate Transfer Tax	$	1,700.00
Other Taxes		
Penalties on Delinquent Tax	$	2,500.00
Business Licenses	$	68,000.00
Recorders Court	$	216,000.00
Probation Revenue	$	-
Interest Earnings	$	4,800.00
Contributions		
Sale of City Property		
Sale of Police Car		
Sale of Fire Dept Vehicle		
Proceeds from Insurance		
FEMA Fire Dept Grant Acct		
Misc Revenue	$	500.00
Railroad Equip Car Acct	$	857.00
Insurance Reimbursements	$	-
Qualifying Fees	$	764.00
Fund Balance Usage	$	190,000.00
Total	**$**	**2,198,061.00**

General Fund - Expenses	2017 Budget	
Salaries	$ 118,000.00	
Year End Bonuses	$ 3,000.00	
Employment Taxes	$ 60,400.00	
GMA Pension Fund	$ 48,000.00	
Insurance	$ 115,000.00	
Worker's Comp Insurance	$ 19,000.00	
Property/Casualty Insurance	$ 27,000.00	
Telephone Expense	$ 6,300.00	
City of Eatonton Gas	$ 2,200.00	
Park Lights/Clean Community	$ 1,700.00	
Pest Control	$ 300.00	
City Hall Expenses	$ 7,200.00	
General Expense	$ 2,800.00	
Training and Seminars	$ 15,000.00	
Office Supplies	$ 3,500.00	
Legal Fees	$ 30,000.00	
Litigation Fees	$ 10,000.00	
Audit Fee	$ 12,000.00	
Repairs & Maintenance	$ 4,750.00	
Election Expense	$ 4,500.00	
Dues & Subscriptions	$ 6,000.00	
Christmas Expense	$ 3,000.00	
Civic Center Expense	$ 3,000.00	
Welcome Station Expense	$ 3,500.00	
Pitney Bowes Postage Machine	$ 1,040.00	
Postage	$ 2,500.00	
Capital Outlay	$ -	
Collection Expense/Fifa's	$ 1,000.00	
New Computer System/Server	$ -	
Property Tax Notice Printing	$ 2,500.00	
Computer System Maint Agreemen	$ 5,000.00	
Municipal Code Company	$ 1,500.00	
Emergency Manangement	$ 1,000.00	
Clean Community	$ 7,368.00	(Requested by Keep Jones Beautiful)
Main Street	$ 25,000.00	
City Hall Landscaping	$ 300.00	
Jones County Dispatching	$ 77,845.00	
Jones County P&Z	$ 9,600.00	
Downtown Development Authority	$ 20,000.00	(Requested by DDA)
Chamber Membership	$ 520.00	
Save Program	$ 100.00	
Jones County Plan	$ -	
GICH	$ -	
Sub-standard Housing	$ 10,000.00	
Property Tax Conversion		

Police Building Lease Purchase	$	190,000.00
General Expense Continued		
Mayor's Expense Fund	$	2,500.00
DOT Appreciation Dinner	$	350.00
Business After Hours	$	350.00
Gray Depot Acquisition	$	-
Interest Expense	$	-
Transfer to Water/Sewer	$	80,000.00
Contingency Fund	$	9,973.00
Total	$	954,596.00

Police Department - Expenses	2017 Budget
Salaries	$ 515,000.00
Vehicle Repairs	$ 10,000.00
Police Car Cleaning	$ 800.00
Copier Maintenance	
Furniture	$ 3,000.00
Office Supplies	$ 4,000.00
Training	$ 5,000.00
Uniforms	$ 8,000.00
Improvement & Repairs	$ 5,000.00
Drug Testing & Misc.	$ 11,000.00
Equipment Repairs	
Telephones	$ 12,000.00
Investigations	$ 5,000.00
Vehicles Purchased	
Georgia Power Electric	$ 10,000.00
Radar Certifications	$ 1,500.00
Guns	$ 1,000.00
Ammunition & Gunsmith	$ 2,000.00
Police Technology Expenses	$ 10,000.00
Radio Repair	$ 3,500.00
Gas, Diesel and Oil	$ 60,000.00
Tires	$ 6,000.00
Pension Fund	$ 3,400.00
Towing and Impoundment	
Miscellanous Expense	
Capital Outlay	
Total	**$ 676,200.00**

Municipal Court - Expenses	2017 Budget	
Judges Salary	$	14,400.00
Salaries	$	40,500.00
Inmate Housing	$	12,000.00
Inmate Medical Expense	$	5,000.00
Surcharge POPIDF-A	$	18,200.00
GA Crime Victims Emergency Fu	$	1,300.00
Brain & Spinal Injury Fund	$	3,000.00
Jones County Law Library		
Jones County Jail Fund		
Drug and Education Fund	$	3,000.00
Local Victims Assistance Fund	$	11,000.00
Peace Officers A and B Fund	$	11,000.00
Crime Lab Fee	$	1,500.00
Prosecutor Fee	$	12,000.00
Public Defender	$	3,600.00
Management Data System	$	7,000.00
Technology Fund		
Indigent Defense POPIDF -B	$	21,000.00
Driver Ed & Training Fund	$	10,000.00
Training	$	700.00
Office Supplies	$	1,000.00
General Expense	$	500.00
Total	**$**	**176,700.00**

Fire Department - Expenses	2017 Budget
Salaries	$ 6,000.00
Vehicle Repairs	$ 10,000.00
Radio Communications Equip.	$ 4,000.00
Office Supplies	$ 700.00
Training	$ 3,500.00
Uniforms	$ 2,500.00
Telephones	$ 1,500.00
City of Eatonton Gas	$ 2,200.00
Georgia Power	$ 3,500.00
Cleaning Supplies	$ 500.00
Gas, Diesel and Oil	$ 5,000.00
Pension Fund	$ 6,000.00
Pest Control	$ 365.00
Operating Expenses	$ 7,500.00
Fire Safety Programs	$ 1,800.00
Dues & Subscriptions	$ 3,000.00
Contract Labor	$ 4,000.00
Self Cont. Breathing Apparatus	$ 2,000.00
Bunker Gear	$ 7,500.00
Equipment Replacement	$ 4,500.00
Service Award Banquet	$ 2,500.00
Structure Fire Incentive	$ -
Vounteer Incentive	$ 6,000.00
Total	**$ 84,565.00**

Street Department Expenses	2017 Budget
Vehicle Repairs	$ 5,500.00
Street Light Account	$ 75,000.00
Salaries	$ 95,000.00
General Street Expense	$ 32,000.00
Contract Labor	$ 5,000.00
Employee Uniforms	$ 1,500.00
Gas and Oil Account	$ 10,500.00
Small Tools & Equipment	$ 5,000.00
Street Truck Expense	
Backhoe Expense	
Tractor and Backhoe	$ 5,000.00
Repairs & Maintenance	$ 5,500.00
Street Patching	$ 50,000.00
Traffic Signal Power	$ 5,000.00
New Tractor	
Capital Outlay	$ 11,000.00
Sidewalk grant matching fund	
Total	**$ 306,000.00**

Police Confiscation/Drug Account	2017 Budget
Revenues Received -	$ 10,000.00
Expenses:	
Vehicles Purchased	$ 7,500.00
Police Dept. Acct. Expenses	$ 2,500.00
	$ 10,000.00