General Fund - Revenues	2018 Budget	
	9.5 mils	
Property Tax	$	777,885.00
Delinquent Tax		
Jones County BOE	$	10,000.00
Local Option Sales Tax	$	340,000.00
Insurance Premium Tax	$	195,000.00
Title Advalorem Tax	$	90,000.00
Alternative Advalorem Tax	$	800.00
Auto Tax	$	17,946.00
Mobile Home Tax	$	468.00
Heavy Equipment Tax	$	-
Franchise Tax	$	225,500.00
Intangible Tax	$	5,000.00
Beer & Wine Tax	$	80,000.00
Real Estate Transfer Tax	$	1,500.00
Other Taxes		
Penalties on Delinquent Tax	$	2,500.00
Business Licenses	$	65,000.00
Recorders Court	$	216,000.00
Probation Revenue	$	-
Interest Earnings	$	5,000.00
Contributions		
Sale of City Property		
Sale of Police Car		
Sale of Fire Dept Vehicle		
Proceeds from Insurance		
FEMA Fire Dept Grant Acct		
Misc Revenue	$	500.00
Railroad Equip Car Acct	$	884.00
Insurance Reimbursements	$	-
Qualifying Fees		
Fund Balance Usage	$	-
Total	**$**	**2,033,983.00**

General Fund - Expenses	2018 Budget
Salaries	$ 122,000.00
Year End Bonuses	$ 3,000.00
Employment Taxes	$ 60,400.00
GMA Pension Fund	$ 48,000.00
Insurance	$ 125,000.00
Worker's Comp Insurance	$ 19,000.00
Property/Casualty Insurance	$ 27,000.00
Telephone Expense	$ 6,300.00
City of Eatonton Gas	$ 1,500.00
Park Lights/Clean Community	$ 1,500.00
Pest Control	$ 300.00
City Hall Expenses	$ 8,000.00
General Expense	$ 2,800.00
Training and Seminars	$ 15,000.00
Office Supplies	$ 3,750.00
Legal Fees	$ 25,000.00
Litigation Fees	$ 7,500.00
Audit Fee	$ 12,000.00
Repairs & Maintenance	$ 4,500.00
Election Expense	
Dues & Subscriptions	$ 6,000.00
Christmas Expense	$ 3,000.00
Civic Center Expense	$ 3,000.00
Welcome Station Expense	$ 3,500.00
Pitney Bowes Postage Machine	$ 1,040.00
Postage	$ 2,000.00
Capital Outlay	$ -
Collection Expense/Fifa's	$ 1,000.00
New Computer System/Server	$ -
Property Tax Notice Printing	$ 2,750.00
Computer System Maint Agreemen	$ 5,000.00
Municipal Code Company	$ 2,500.00
Emergency Manangement	$ 1,000.00
Clean Community	$ 7,368.00
Main Street	$ 25,000.00
City Hall Landscaping	$ 300.00
Jones County Dispatching	$ 83,050.00
Jones County P&Z	$ 9,600.00
Downtown Development Authority	$ 20,000.00
Chamber Membership	$ 520.00
Save Program	$ 100.00
Jones County Plan	$ -
GICH	$ -
Sub-standard Housing	$ 10,000.00
Property Tax Conversion	

Police Building Lease Purchase	$	-
General Expense Continued		
Mayor's Expense Fund	$	2,000.00
DOT Appreciation Dinner	$	-
Business After Hours	$	350.00
Gray Depot Acquisition	$	-
Interest Expense	$	-
Transfer to Water/Sewer	$	80,000.00
Contingency Fund	$	9,060.00
Total	$	770,688.00

Police Department - Expenses	2018 Budget
Salaries	$ 531,000.00
Vehicle Repairs	$ 10,000.00
Police Car Cleaning	$ 800.00
Furniture	$ 3,000.00
Office Supplies	$ 4,000.00
Training	$ 5,000.00
Uniforms	$ 8,000.00
Improvement & Repairs	$ 5,000.00
Drug Testing & Misc.	$ 11,000.00
Telephones	$ 12,000.00
Investigations	$ 5,000.00
Georgia Power Electric	$ 10,000.00
Radar Certifications	$ 1,500.00
Guns	$ 1,000.00
Ammunition & Gunsmith	$ 2,000.00
Police Technology Expenses	$ 10,000.00
Radio Repair	$ 3,500.00
Gas, Diesel and Oil	$ 60,000.00
Tires	$ 6,000.00
Pension Fund	$ 3,400.00
Towing and Impoundment	
Miscellanous Expense	
Capital Outlay	
Total	**$ 692,200.00**

Municipal Court - Expenses	2018 Budget
Judges Salary	$ 14,400.00
Salaries	$ 43,560.00
Inmate Housing	$ 12,000.00
Inmate Medical Expense	$ 5,000.00
Surcharge POPIDF-A	$ 18,200.00
GA Crime Victims Emergency Fu	$ 1,300.00
Brain & Spinal Injury Fund	$ 3,000.00
Jones County Law Library	
Jones County Jail Fund	
Drug and Education Fund	$ 3,000.00
Local Victims Assistance Fund	$ 11,000.00
Peace Officers A and B Fund	$ 11,000.00
Crime Lab Fee	$ 1,500.00
Prosecutor Fee	$ 12,000.00
Public Defender	$ 3,600.00
Management Data System	$ 7,000.00
Indigent Defense POPIDF -B	$ 21,000.00
Driver Ed & Training Fund	$ 10,000.00
Training	$ 700.00
Office Supplies	$ 1,000.00
General Expense	$ 500.00
Total	**$ 179,760.00**

Fire Department - Expenses	2018 Budget	
Salaries	$	7,200.00
Vehicle Repairs	$	10,000.00
Radio Communications Equip.	$	1,500.00
Office Supplies	$	1,000.00
Training	$	7,000.00
Uniforms	$	2,500.00
Telephones	$	1,500.00
City of Eatonton Gas	$	2,200.00
Georgia Power	$	3,500.00
Cleaning Supplies	$	500.00
Gas, Diesel and Oil	$	5,000.00
Pension Fund	$	5,000.00
Pest Control	$	365.00
Operating Expenses	$	10,000.00
Fire Safety Programs	$	1,800.00
Dues & Subscriptions	$	3,500.00
Contract Labor	$	4,000.00
Self Cont. Breathing Apparatus	$	1,000.00
Bunker Gear	$	10,000.00
Equipment Replacement	$	4,500.00
Service Award Banquet	$	2,500.00
Vounteer Incentive	$	7,000.00
FF Cancer Insurance	$	6,000.00
Recruitment & Retention	$	1,770.00
Total	**$**	**99,335.00**

Street Department Expenses	2018 Budget
Vehicle Repairs	$ 5,500.00
Street Light Account	$ 75,000.00
Salaries	$ 85,000.00
General Street Expense	$ 28,000.00
Contract Labor	$ 5,000.00
Employee Uniforms	$ 1,500.00
Gas and Oil Account	$ 10,500.00
Small Tools & Equipment	$ 5,000.00
Street Truck Expense	
Backhoe Expense	
Tractor and Backhoe	$ 5,000.00
Repairs & Maintenance	$ 5,500.00
Street Patching	$ 50,000.00
Traffic Signal Power	$ 5,000.00
New Tractor	
Capital Outlay	$ 11,000.00
Sidewalk grant matching fund	
Total	**$ 292,000.00**

Police Confiscation/Drug Account	2018 Budget
Revenues Received -	$ 10,000.00
Expenses:	
Vehicles Purchased	$ 7,500.00
Police Dept. Acct. Expenses	$ 2,500.00
	$ 10,000.00

Hotel/Motel Tax Fund	2018 Budget
Revenue:	$ 13,000.00
Chamber of Commerce - Tourism	$ 13,000.00