Grayson
GEORGIA

ORDINANCE ADOPTING BUDGET
FISCAL YEAR 9/1/2025 TO 8/31/2026

WHEREAS, state law requires the Mayor and Council of the City of Grayson to annually adopt a balanced operating and capital budget;

WHEREAS, the notice of availability of the proposed budget appeared in the Gwinnett Daily Post on July 9, 2025, and July 16, 2025; and

WHEREAS, the above referenced public notice also announced the dates, times, and locations of the required public hearing on July 21, 2025, at 6:30 p.m. at Senior Center; and

WHEREAS, the budget has been available for public inspection at city hall, since Monday July 14, 2025.

NOW THEREFORE the Mayor and Council of the City of Grayson hereby ordains, that the operating budget and capital improvements budget for the fiscal year beginning September 1, 2025 and ending on August 31, 2026, attached hereto, shall be adopted this 18th day of August 2025.

_____
Mayor

ATTEST:

_____
City Clerk

General Fund

Revenue Category	Proposed FY26 Budget
Taxes	1,990,514
Licenses and Permits	102,400
Charges for Services	3,650
Investment Income	115,000
Miscellaneous Revenues	83,500
Budgeted Use of Reserves	16,668
Total General Fund Revenues	**$2,311,732**
Expenditure Category	
Legislative	35,000
Elections	10,000
General Adminstration	717,800
Public Works/Streets	434,500
Sanitation	330,000
Parks & Rec	251,000
Community Engagement	278,200
Planning & Zoning	230,900
Other Financing Uses-Transfers Out	24,332
Total General Fund Expenditures	**$2,311,732**
General Fund Budgeted Surplus (Deficit)	**$0**

SPLOST2017 Fund

Revenue Category	Proposed FY26 Budget
Intergovernmental	$ 56,776
Investment Income	12,000
Other Financing Sources-Transfer In	24,332
Budgeted Use of Reserves	1,191,892
Total SPLOST2017 Fund Revenues	**$ 1,285,000**
Expenditure Category	
Public Works/Streets	$ 75,000
Parks & Rec	1,210,000
Total SPLOST2017 Fund Expenditures	**$ 1,285,000**
SPLOST2017 Fund Budgeted Surplus (Deficit)	**$ -**

SPLOST2023 Fund

Revenue Category	Proposed FY26 Budget
Intergovernmental	$ 1,080,000
Investment Income	84,000

Total SPLOST2023 Fund Revenues	**$ 1,164,000**
Expenditure Category	
Public Works/Streets	335,000
Parks & Rec	485,000
Nondepartmental-Budgeted Surplus	$ 344,000
Total SPLOST2023 Fund Expenditures	**$ 1,164,000**
SPLOST2023 Fund Budgeted Surplus (Deficit)	**$ -**

Capital Project Budget

Project	Fund	Proposed FY26 Budget
Hwy 20 Sidewalk Safety Improvements	SPLOST2017	$ 75,000
Park Improvments / New sidewalks	SPLOST2017	50,000
Pavilion upgrades, new roof, stone architectural elemen	SPLOST2017	500,000
Pervious paver maintenance	SPLOST2017	50,000
Senior Center Expansion	SPLOST2017	600,000
Passive Park Upgrades / New electrical	SPLOST2017	5,000
Passive Park Upgrades / Site Improvements	SPLOST2017	5,000
New Play Equipment	SPLOST2023	25,000
Playground Resurface	SPLOST2023	125,000
Britt Street Realignment ROW & Design	SPLOST2023	450,000
Senior Center / AV system	SPLOST2023	25,000
Senior Center / Electrical upgrades	SPLOST2023	20,000
Senior Center / Other repairs	SPLOST2023	15,000
Paving	SPLOST2023	100,000
Roadway Stormwater Repairs	SPLOST2023	60,000
Total Capital Project Budget		**$ 2,105,000**