City of Hampton 2012 Budget		
REVENUES		
Acct No.	**Name**	**2012**
100	**GENERAL FUND**	
31.0000	**General Taxes**	**$2,848,860.00**
32.0000	**Licenses & Permits**	**$17,200.00**
33.0000	**Intergovernmental Revenues / Cops Grant**	**$56,203.00**
34.0000	**Charges for Services**	**$2,750.00**
35.0000	**Fines & Forfeitures**	**$330,000.00**
36.0000	**Investment Revenues**	**$41,772.00**
38 & 39.000	**Other Financing Sources**	**$6,000.00**
TOTAL:	**Revenues before transfers to Capital Improvement**	**$3,302,785.00**
61.1000	**Transfer's to Capital Improvement's**	**$98,000.00**
TOTAL:	**General Fund Revenues after transfers to C.I.**	**$3,204,785.00**
REVENUES		
Acct No.	**Name**	**2012 Budget**
520	**UTILITY FUND**	
33.0000	**Intergovernmental Revenues (GEFA)**	**$4,000,000.00**
34.0000	**Charges for Services**	**$5,679,220.00**
36.1000	**Interest Revenue**	**$4,000.00**
39.0000	**Other Financing Sources**	**$9,300.00**
TOTAL:	**Revenues before transfers to Capital Improvement**	**$9,692,520.00**
61.1000	**Transfers to Capital Improvements**	**$4,450,000.00**
TOTAL:	**Utility Fund Revenues after transfers to C.I.**	**$5,242,520.00**
General Fund & Utility Fund Revenues After Transfers		**$8,447,305.00**
	Budget Request	**$8,447,305.00**