City of Hazlehurst, Georgia
Proposed Budget
July 1, 2013 - June 30, 2014

	General Fund	Water And Sewer
Proposed Revenues		
Charges for Services	$ 595,524.00	$ 1,539,000.00
Taxes	$ 2,069,173.00	
Licenses and Permits	$ 145,929.00	
Intergovernmental	$ 109,600.00	
Fines and Forfeitures	$ 61,000.00	
Interest Income	$ 1,000.00	$ 9,000.00
Miscellaneous	$ 12,495.00	
Total Revenues	**$ 2,994,721.00**	**$ 1,548,000.00**
Proposed Expenditures		
City Council	$ 41,575.00	
Executive - Mayor	$ 31,273.00	
City Clerk	$ 74,444.00	
General Administration	$ 102,169.00	
Police Administration	$ 896,025.00	
Fire Administration	$ 492,864.00	
Animal Control	$ 27,190.00	
Street Department	$ 954,858.00	
Recyclables Operation	$ 48,595.00	
Airport	$ 274,160.00	
Civic - Community Services	$ 15,500.00	
Building Inspector	$ 28,580.00	
Planning and Zoning	$ 1,988.00	
Downtown Development	$ 5,500.00	
Water and Sewer Administration		$ 1,548,000.00
Total Expenditures	**$ 2,994,721.00**	**$ 1,548,000.00**

Adopted June 27th, 2013.