Town of Hiltonia
July 1, 2013- June 30, 2014

	BUDGET	ACTUAL	VARIANCE (unfavorable) favorable

General Fund

TOTAL REVENUE	**248,410.00**
EXPENDITURES	
GENERAL GOVERNMENT	76,500.00
POLICE DEPARTMENT	128,250.00
STREET DEPARTMENT	40,000.00
TOTAL EXPENDITURES	**244,750.00**
TOTAL REVENUE	**248,410.00**
Difference	**3,660.00**

Water Works

REVENUES	**46,101.00**
EXPENDITURES	**45,200.00**
revenue total	**46,101.00**
difference	**901.00**