Town of Hiltonia
July 1, 2014- June 30, 2015

	BUDGET	ACTUAL	VARIANCE (unfavorable) favorable

General Fund

TOTAL REVENUE	**295,110.00**
EXPENDITURES	
GENERAL GOVERNMENT	80,690.00
POLICE DEPARTMENT	153,550.00
STREET DEPARTMENT	42,300.00
TOTAL EXPENDITURES	**276,540.00**
TOTAL REVENUE	**295,110.00**
Difference	**18,570.00**

Water Works

REVENUES	**41,601.00**
EXPENDITURES	**34,750.00**
revenue total	**41,601.00**
difference	**6,851.00**