Town of Hiltonia
July 1, 2015- June 30, 2016

	BUDGET	ACTUAL	VARIANCE (unfavorable) favorable

General Fund

TOTAL REVENUE	**296,040.00**
EXPENDITURES	
GENERAL GOVERNMENT	82,240.00
POLICE DEPARTMENT	169,125.00
STREET DEPARTMENT	44,500.00
TOTAL EXPENDITURES	**295,865.00**
TOTAL REVENUE	**296,040.00**
Difference	**175.00**

Water Works

REVENUES	**44,601.00**
EXPENDITURES	**44,390.00**
revenue total	**44,601.00**
difference	**211.00**