City of Homeland
Budget for FY-2019

The Homeland City Council will be voting to adopt the FY-2019 budget at 7:00 PM on November 8, 2018 at Homeland City Hall during the Regular Council Meeting. Copies of the proposed budget are available to the public at City Hall. For information regarding the proposed budget call 912-496-7332.

2019 Revenue

Property Tax	$28,000.00
Insurance Premium Tax	$57,800.00
Franchise-Utility Tax	$26,000.00
License, Permits, Occupational Taxes, Etc.	$2,265.00
Garbage Fees	$28,631.92
Traffic Fines & Forfeitures	$54,804.00
Miscellaneous Interest Income	$257.49
Cemetery Lot Sales, Donations, Etc.	$3,020.00
Sales Tax (L.O.S.T.)	$87,698.00
Local Maintenance Improvement Grant (LMIG)	$31,000.00
Bank Balances	$276,963.59
Certificates of Deposit	$61,708.86
Water Revenue Receipts, Deposits, Connect Fees	$99,964.46
Total Proposed Revenue	**$758,113.32**

2019 Expenditures

Parks and Recreation	$7,863.68
Law Enforcement	$50,967.00
Public Works (Streets, Drainage)	$65,103.64
Sanitation	$35,920.92
Water Works (Maintenance & Operation)	$124,641.89
Water Works (Bond Sinking & Deposit Funds)	$53,647.51
Homeland Cemetery (Maintenance & Perpetual Care Fund)	$13,279.31
Non-Departmental	$134,040.28
Development Authority	$12,995.47
Bowery Lane Project	$106,411.91
LMIG Project	$31,000.00
Old Dixie Highway Project	$25,830.00
Contingency Fund	$96,411.71
Total Proposed Expenditures	**$758,113.32**