City of Homeland
Budget for FY-2020

A public hearing will be held at 6:30 p.m., October 10, 2019. The Homeland City Council will be voting to adopt the FY-2020 Budget October 10, 2019 at 7:00 p.m. during the Regular Council Meeting. Copies are available to the public at City Hall. For information regarding the proposed budget call 912-496-7332.

2020 Revenue

Property Tax	$34,365.00
Insurance Premium Tax	$65,798.00
Franchise-Utility Tax	$29,930.00
License, Permits, Occupational Taxes, Etc.	$4,700.00
Garbage Fees	$32,789.49
Traffic Fines & Forfeitures	$72,212.55
Miscellaneous Interest Income	$101.49
Cemetery Lot Sales, Donations, Etc.	$3,000.00
Sales Tax (L.O.S.T.)	$88,000.00
T-SPLOST	$31,113.00
Local Maintenance Improvement Grant (LMIG)	$31,621.00
SPLOST	$50,000.00
Bank Balances	$201,307.67
Certificates of Deposit	$62,080.22
Water Revenue Receipts, Deposits, Connect Fees	$110,535.00
CDBG	$532,044.00
Total Proposed Revenue	**$1,349,597.42**

2020 Expenditures

Parks and Recreation	$13,550.00
Law Enforcement	$72,212.55
Public Works (Streets, Drainage)	$80,669.82
Sanitation	$35,489.49
Water Works (Maintenance & Operation)	$145,491.45
Water Works (Bond Sinking & Deposit Funds)	$66,250.00
Homeland Cemetery (Maintenance & Perpetual Care Fund)	$13,288.72
Non-Departmental	$138,722.70
Development Authority	$12,995.47
Bowery Lane Project	$95,690.00
T-SPLOST STREET PROJECT	$31,113.00
SPLOST	$50,000.00
Contingency Fund	$62,080.22
CDBG – COH New Water System Well Project	$532,044.00
Total Proposed Expenditures	**$1,349,597.42**