City of Homeland
Budget for FY-2021

A Public Hearing will be held at 6:30 p.m., January 14, 2021. The Homeland City Council will be voting to adopt the FY-2021 budget at 7:00 PM on January 14, 2021. Copies of the proposed budget are available to the public at City Hall. For information regarding the proposed budget call 912-496-7332.

2021 Revenue

Property Tax	$42,350.00
Insurance Premium Tax	$67,798.00
Franchise-Utility Tax	$30,560.00
License, Permits, Occupational Taxes, Etc.	$10,171.00
Garbage Fees	$35,700.00
Traffic Fines & Forfeitures	$61,200.00
Miscellaneous Interest Income	$100.00
Cemetery Lot Sales, Donations, Etc.	$5,000.00
Sales Tax (L.O.S.T.)	$112,450.00
T-SPLOST	$126,803.00
Local Maintenance Improvement Grant (LMIG)	$95,690.00
Bank Balances	$143,773.93
Certificates of Deposit	$62,453.81
Water Revenue Receipts, Deposits, Connect Fees	$140,162.00
CDBG	$294,129.41
SPLOST	$50,000.00
Total Proposed Revenue	**$1,278,341.15**

2021 Expenditures

Parks and Recreation	$6,500.00
Law Enforcement	$66,819.00
Public Works (Streets, Drainage)	$68,987.00
Sanitation	$61,150.00
Water Works (Maintenance & Operation)	$189,374.11
Water Works (Bond Sinking & Deposit Funds)	$40,662.60
Homeland Cemetery (Maintenance & Perpetual Care Fund)	$15,365.00
Non-Departmental	$238,461.81
Development Authority	$12,995.47
T-SPLOST PROJECT	$126,803.00
SPLOST	$50,000.00
LMIG	$92,924.00
CDBG – COH New Water System Well Project	$308,299.16
Total Proposed Expenditures	**$1,278,341.15**