City of Homeland
Budget for FY-2022

A Public Hearing will be held at 6:30 p.m., February 3, 2022. The Homeland City Council will be voting to adopt the FY-2022 budget at 7:00 PM on February 3, 2022. Copies of the proposed budget are available to the public at City Hall. For information regarding the proposed budget call 912-496-7332.

2022 Revenue

Property Tax	$35,000.00
Insurance Premium Tax	$68,000.00
Franchise-Utility Tax	$29,904.78
License, Permits, Occupational Taxes, Etc.	$6,000.00
Garbage Fees	$38,212.96
Traffic Fines & Forfeitures	$65,000.00
Miscellaneous Interest Income	$550.00
Cemetery Lot Sales, Donations, Etc.	$5,200.00
Sales Tax (L.O.S.T.)	$90,000.00
T-SPLOST	$44,000.00
Bank Balances	$286,891.65
Certificates of Deposit	$63,203.94
Water Revenue Receipts, Deposits, Connect Fees	$169,760.66
CDBG	$1,967,296.45
SPLOST	$10,500.00
Total Proposed Revenue	**$2,879,520.44**

2022 Expenditures

Parks and Recreation	$12,375.00
Law Enforcement	$70,038.40
Public Works (Streets, Drainage)	$1,990,144.00
Sanitation	$38,212.96
Water Works (Maintenance & Operation)	$239,459.97
Water Works (Bond Sinking & Deposit Funds)	$38,504.90
Homeland Cemetery (Maintenance & Perpetual Care Fund)	$13,700.00
Non-Departmental	$446,147.72
Development Authority	$12,995.47
CDBG	$100.00
Contingency	$17,842.02
Total Proposed Expenditures	**$2,879,520.44**