City of Homeland
Budget for FY-2023

A Public Hearing will be held at 6:30 p.m., October 6, 2022. The Homeland City Council will be voting to adopt the FY-2023 budget at 7:00 PM on October 6, 2022. Copies of the proposed budget are available to the public at City Hall. For information regarding the proposed budget call 912-496-7332.

2023 Revenue

Property Tax	$42,050.00
Insurance Premium Tax	$70,000.00
Franchise-Utility Tax	$29,000.00
License, Permits, Occupational Taxes, Etc.	$8,690.00
Garbage Fees	$49,250.00
Traffic Fines & Forfeitures	$57,781.00
Miscellaneous Interest Income	$50.00
Cemetery Lot Sales, Donations, Etc.	$4,700.00
Sales Tax (L.O.S.T.)	$98,513.00
T-SPLOST	$49,956.00
Bank Balances	$376,495.00
Certificates of Deposit	$63,962.00
Water Revenue Receipts, Deposits, Connect Fees	$141,765.00
CDBG-MIT	$1,600,000.00
SPLOST	$3,000.00
Total Proposed Revenue	**$2,595,212.00**

2023 Expenditures

Parks and Recreation	$12,000.00
Law Enforcement	$70,495.00
Public Works (Streets, Drainage)	$1,753,500.00
Sanitation	$49,250.00
Water Works (Maintenance & Operation)	$215,820.00
Water Works (Bond Sinking & Deposit Funds)	$66,590.00
Homeland Cemetery (Maintenance & Perpetual Care Fund)	$13,185.00
Non-Departmental	$401,487.00
Development Authority	$12,885.00
Total Proposed Expenditures	**$2,595,212.00**