City of Homeland
Budget for FY-2024

A Public Hearing will be held at 6:30 p.m., December 21, 2023. The Homeland City Council will be voting to adopt the FY-2024 budget at 7:00 PM on December 28, 2023. Copies of the proposed budget are available to the public at City Hall. For information regarding the proposed budget call 912-496-7332.

2024 Revenue

Property Tax	$38,970.74
Insurance Premium Tax	$70,000.00
Franchise-Utility Tax	$32,216.09
License, Permits, Occupational Taxes, Etc.	$10,722.14
Garbage Fees	$39,000.00
Traffic Fines & Forfeitures	$81,299.15
Miscellaneous Interest Income	$1,021.55
Cemetery Lot Sales, Donations, Etc.	$2.500.00
Sales Tax (L.O.S.T.)	$99,482.59
Bank Balances	$202,179.76
Certificates of Deposit	$64,345.54
Water Revenue Receipts, Deposits, Connect Fees	$143,594.72
CDBG-MIT	$200.00
SPLOST	$102,849.56
T-Splost	$96,533.29
Total Proposed Revenue	**$984,915.13**

2024 Expenditures

Parks and Recreation	$10,772.55
Law Enforcement	$164,399.15
Public Works (Streets, Drainage)	$166,628.64
Sanitation	$52,893.07
Water Works (Maintenance & Operation)	$150,436.49
Water Works (Bond Sinking & Deposit Funds)	$102,815.16
Homeland Cemetery (Maintenance & Perpetual Care Fund)	$11,055.40
Non-Departmental	$248,573.66
Development Authority	$12,995.47
Certificates of Deposit	$64,345.54
Total Proposed Expenditures	**$984,915.13**