City of Homeland
Budget for FY-2025

A Public Hearing will be held at 6:30 p.m., December 12, 2024. The Homeland City Council will be voting to adopt the FY-2025 budget at 7:00 PM on December 12, 2024. Copies of the proposed budget are available to the public at City Hall. For information regarding the proposed budget call 912-496-7332.

2025 Revenue

Property Tax	$45,275.00
Insurance Premium Tax	$78,000.00
Franchise-Utility Tax	$35,000.00
License, Permits, Occupational Taxes, Etc.	$55,261.52
Garbage Fees	$47,550.00
Traffic Fines & Forfeitures	$90,848.00
Miscellaneous Interest Income	$1,080.48
Cemetery Lot Sales, Donations, Etc.	$2,050.00
Sales Tax (L.O.S.T.)	$130,000.00
Bank Balances	$232,085.87
Certificates of Deposit	$65,343.81
Water Revenue Receipts, Deposits, Connect Fees	$161,265.00
SPLOST	$50,000.00
T-SPLOST	$155,000.00
CHIP	$500,000.00
Total Proposed Revenue	**$1,648,759.68**

2025 Expenditures

Parks and Recreation	$9,950.00
Law Enforcement	$130,665.00
Public Works (Streets, Drainage)	$273,542.00
Sanitation	$47,550.00
Water Works (Maintenance & Operation)	$190,910.00
Water Works (Bond Sinking & Deposit Funds)	$78,000.00
Homeland Cemetery (Maintenance & Perpetual Care Fund)	$10,530.40
Non-Departmental	$829,633.00
Development Authority	$12,635.47
Certificates of Deposit	$65,343.81
Total Proposed Expenditures	**$1,648,759.68**