City of Homeland
Budget for FY-2026

A Public Hearing will be held at 6:30 p.m., November 13, 2025. The Homeland City Council will be voting to adopt the FY-2026 budget at 7:00 PM on November 13, 2025. Copies of the proposed budget are available to the public at City Hall. For information regarding the proposed budget call 912-496-7332.

2026 Revenue

Property Tax	$50,125.00
Insurance Premium Tax	$80,000.00
Franchise-Utility Tax	$37,000.00
License, Permits, Occupational Taxes, Etc.	$145,225.00
Garbage Fees	$40,200.00
Traffic Fines & Forfeitures	$106,450.00
Miscellaneous Interest Income	$300.00
Cemetery Lot Sales, Donations, Etc.	$3,150.00
Sales Tax (L.O.S.T.)	$123,806.85
Bank Balances	$186,144.02
Certificates of Deposit	$65,800.00
Water Revenue Receipts, Deposits, Connect Fees	$165,885.00
SPLOST	$125,000.00
T-SPLOST	$125,000.00
Total Proposed Revenue	**$1,254,085.87**

2026 Expenditures

Parks and Recreation	$149,705.00
Law Enforcement	$132,635.00
Public Works (Streets, Drainage)	$215,450.00
Sanitation	$52,200.00
Water Works (Maintenance & Operation)	$165,985.00
Water Works (Bond Sinking & Deposit Funds)	$109,645.00
Homeland Cemetery (Maintenance & Perpetual Care Fund)	$11,630.40
Non-Departmental	$338,300.00
Development Authority	$12,735.47
Certificates of Deposit	$65,800.00
Total Proposed Expenditures	**$1,254,085.87**