STATE OF GEORGIA
BUTTS COUNTY
CITY OF JACKSON

ORDINANCE NO 2022-011

AN ORDINANCE ADOPTING A BUDGET FOR FISCAL YEAR 2023 FOR EACH FUND OF THE CITY OF JACKSON, GEORGIA, PURSUANT TO ARTICLE VI, SECTION 6.24 OF THE CHARTER OF THE CITY, BEGNNING JANUARY 1, 2023 THROUGH DECEMBER 31, 2023, APPROPRIATING THE AMOUNTS SHOWN IN EACH ORGANIZATIONAL UNIT, TO ESTABLISH NEW FEES FOR SELECT SERVICESTO ALLOCATE REVENUES AND EXPENDITURES FOR THAT PERIOD FOR THE OPERATION AND ENHANCEMENT OF VARIOUS SERVICES DELIVERED BY THE CITY TO ITS CITIZENS, FOR THE HEALTH AND WELL-BEING OF THE RESIDENTS AND BUSINESS OF THE CITY OF JACKSON, AND FOR OTHER PURPOSES.

SECTION I: Adoption

Be it Ordained and enacted by the Mayor and Council of the City of Jackson, Georgia that the following Annual Budget for the City of Jackson is hereby adopted by said Mayor and Council and shall be in full force and effective on January 1, 2023.

SECTION II: Operating Budgets

The Operating Budgets for the City of Jackson, Fiscal Year 2023 shall be adopted as follows:

General Fund	5,489,300
Hotel-Motel Tax Fund	55,000
Electric/Sanitation Fund	6,540,533
Municipal Court Fund	465,000
Water/Sewer Fund	2,137,550

General Fund Budget Revenue

Sources

Taxes		2,416,600
License & Permits		313,200
Charges for Services		108,800
Fine & Forfeitures		2,000
Investment Income		1,200
Miscellaneous Revenue		232, 500
Other Financing Sources		2,415,000
Total General Fund Receipts	**$**	**5,489,300**

General Fund Budget Expenditures

Department		
Executive		411,170
Administrative		678,919
Municipal Court		139,170
Police		1,994,137
Fire		937,342
Street		975,027
Cemetery		55,210
Culture & Recreation		47,325
Building Inspections		250,000
Zoning Board		1,000
Total General Fund Expenditures	**$**	**5,489,300**

Hotel- Motel Fund Revenue

Source		
Taxes		55,000
Total Hotel-Motel Fund Receipts	**$**	**55,000**

Hotel-Motel Fund Budget Expenditures

DMO-Chamber		24,063
Transfer to General Fund		20,625
Product Development		10,312
Total Hotel-Motel Expenditures	**$**	**55,000**

Electric/Sanitary Budget Revenue

Sources		
Taxes		46,292
Charges For Services		6,342,250
Interest Income		30,000
Miscellaneous Revenue		121,991
Total Electric/Sanitary Fund Receipts	**$**	**6,540,533**

Electric/Sanitary Expenditures

Sanitary		284,000
Electric		6,256,533
Total Electric/Sanitary Expenditure	**$**	**6,540,533**

Municipal Court Fund Revenue

Source		
Fines & Forfeitures		465,000
Total Municipal Court Receipts	**$**	**465,000**

Municipal Court Expenditures

Total Municipal Court Expenditures	**$**	**465,000**

Water/Sewer Fund Revenue

Source		
Charges For Services		2,130,050
Investment Income		7,500
Total Water/Sewer Fund Receipts	**$**	**2,137,550**

Water/Sewer Fund Expenditures

Sewer Maintenance		398,373
Sewer Plant		716,911
Water Maintenance		583,131
Water Plant		439,135
Total Water/Sewer Fund Expenditures	**$**	**2,137,550**

SECTION III: Budget Administration

The City of Jackson City Manager is hereby authorized and directed to execute the approved Operating Budgets for Fiscal Year 2023 as funds become available, in compliance with any relevant policies and ordinances.

SECTION IV: Fee Schedule

The City of Jackson Mayor and Council, in accordance with the City Charter and the Code of Ordinances as well as any relevant State Laws, may from time-to-time establish new regulatory fees for various services. As part of the budget process, the following fees are established/updated as of January 1, 2023.

Municipal Court

Administration Fee for Tickets:	$15 per ticket
Reckless Driving Fine:	$1,000

Sanitation

Sanitation Commercial Rate	$25 per cart
Sanitation Commercial Multi-Cart Rate	$10 per cart
Bulk Waste Fees:	$25-100 + (size specific)
Bulk Waste Mattress Fees:	$100 per mattress
Bulk Waste Eviction Fees:	$200-$500 per eviction

Electric

Administration Fee for new account	$25
Temporary Pole Fee	$90
Transfer Fee	$25
Temporary Service Fee	$30 per day, maximum four days (Up to 2,000 gallons).

Water/Sewer

Water Base Rate	$15
Sewer Base Rate	$15
Temporary Service Fee	$30

Zoning

Construction Plan Review	$800 1st submittal
Construction Plan Review	$400 per additional submittal
Fence Permit Application Fee	$25
Fence Review Fee	$50
Non-Residential Preliminary Plat	$750
Non-Residential Final Plat	$750
Resubmittal for non-residential	$750
Sign Permit Application Fee	$25
Sign Review Fee	$50

Telecommunication SU Permit	$1,000

Wholesale Alcohol Fee

Annually	$1,000

SECTION V: Repeal and Enactment

All ordinances or parts of ordinances in conflict herewith are hereby repealed and shall be of no further force of effect from the date of enactment of this Ordinance.

This Ordinance is hereby enacted and shall be in full force and effect on January 1, 2023.

SO BE IT ORDAINED THIS 13th DAY OF DECEMBER IN THE YEAR 2022.

CARLOS DUFFEY, MAYOR

ATTEST:

MARJORIE STANSELL, CITY CLERK

(seal)

CITY OF JACKSON GEORGIA