City of Jeffersonville, Georgia
Budget Summary
For the Year Ended December 31, 2014

	Estimated 2014 Budget	Actual 2012 Revenue	Difference
Fund Balance, Beginning of Year	$ 160,867	$ 160,867	$ -
Revenues and Transfers In	521,075	638,830	(117,755)
Expenditures and Transfers Out	(521,075)	(623,526)	102,451
Fund Balance, End of Year	$ 160,867	$ 176,171	$ (15,304)

City of Jeffersonville, Georgia
Estimated Revenues - General Fund
For the Year Ended December 31, 2014

REVENUES:	**Estimated 2014 Budget**	**Actual 2012 Expenditure**	**Difference**
Real and personal property taxes			
General property tax	$ 157,345	$ 169,722	$ (12,377)
Motor vehicle property tax	20,000	13,099	6,901
Total real and personal property taxes	177,345	182,821	(5,476)
Selective taxes:			
Sales tax	135,000	164,734	(29,734)
Franchise tax	57,700	62,971	(5,271)
Beer and liquor tax	27,000	23,235	3,765
Business and occupation tax	4,335	424	3,911
Insurance premium tax	53,000	51,564	1,436
Total selective taxes	277,035	302,928	(25,893)
Intergovernmental	-	40,898	(40,898)
Licenses and permits:			
Business licenses and permits	8,750	14,769	(6,019)
Fines and forfeitures:			
Court fines	20,000	17,767	2,233
Charges for services:			
Garbage collections and other	37,900	34,257	3,643
Miscellaneous:			
Investment earnings	45	1,551	(1,506)
Rent	-	2,545	(2,545)
Miscellaneous	-	22,710	(22,710)
Total miscellaneous	45	26,806	(26,761)
Total revenues	521,075	620,246	(99,171)
Other financing sources:			
Transfer from water and sewerage fund	-	-	-
Total revenues and other financing sources	$ 521,075	$ 620,246	$ (99,171)

City of Jeffersonville, Georgia
Estimated Expenditures - General Fund
For the Year Ended December 31, 2014

	Estimated 2014 Budget	Actual 2012 Expenditure	Difference
Expenditures			
Current:			
General government:			
Legislative	$ 73,900	$ 74,256	$ (356)
General administration	134,650	272,585	(137,935)
Total general government:	208,550	346,841	(138,291)
Judicial	5,060	-	5,060
Public safety:			
Police	193,465	163,707	29,758
Fire	6,200	45,472	(39,272)
Total public safety	199,665	209,179	(9,514)
Public works	69,300	67,506	1,794
Culture and recreation	6,500	-	6,500
Total Current	489,075	623,526	(134,451)
Debt Service:			
Principal retirement	-		-
Interest and fiscal charges	2,000		2,000
Total Debt Service	2,000		2,000
Total Expenditures	491,075	623,526	(132,451)
Other Financing Uses:			
Transfer to Water and Sewerage Fund	30,000		30,000
Total Expenditures and Other Financing Uses	$ 521,075	$ 623,526	$ (102,451)