HOTEL MOTEL BUDGET 2026

APPROVED 12.2.25

			2026
REVENUES			
	275-031-31400		
31400-314100	HOTEL MOTEL TAX	$	16,445.87
	275-036-36100		
36100-36100	INTEREST INCOME	$	-
TOTAL REVENUES		**$**	**16,445.87**
EXPENSES			
	275-750-07540		
00053-531711	TOURISM	$	6,578.35
00061-611030	UNRESTRICTED TO GEN	$	9,867.52
TOTAL EXPENSES		**$**	**16,445.87**