General Fund

Revenues		FY19 Budget
Real Property - Current	$	770,000.00
Real Property - Prior	$	50,000.00
Personal - Motor	$	85,000.00
Personal - Mobile Home Current	$	3,000.00
Personal - Railroad	$	2,000.00
Personal - Other - Current	$	200,000.00
Personal Property - Prior	$	10,000.00
Property Not on Digest	$	3,000.00
Real Estate Transfer Tax	$	4,000.00
Franchise Tax - Electric	$	295,000.00
Franchise Tax - Gas	$	12,000.00
Franchise Tax - Television	$	30,000.00
Franchise Tax - Telephone	$	20,000.00
Local Option Sales and Use Tax	$	565,000.00
Excise Tax Hotel and Motel	$	13,000.00
Alcoholic Beverage Excise Tax	$	122,000.00
Business & Occupational Tax	$	105,000.00
Insurance Premium Tax	$	570,000.00
Financial Institution	$	24,000.00
P/I Real Property	$	5,000.00
P/I Personal Property	$	450.00
P/I Business & Occupational Tax	$	150.00
P/I FIFA Receivable	$	50.00
Alcohol License	$	35,000.00
Insurance License	$	13,000.00
Building/Zoning & Land Use	$	1,000.00
Sign Permits	$	200.00
Other (LDA Permits)	$	500.00
Building Permits	$	3,000.00
Fed Gov't PILOT	$	6,000.00
Printing and Duplication	$	20.00
Qualifying Fee	$	-
Special Police Reports	$	1,200.00
Sanitation Collection	$	380,000.00
Late fees Sanitation	$	4,500.00
Trash Collection Charges	$	21,000.00
Late Fees Trash Collection	$	300.00
Mosquito Control Collection	$	20,000.00
Late Fees Mosquito	$	300.00
Fire Protection	$	45,000.00

Background Check Fees	$	10,000.00
Recreational Activity Fees	$	5,000.00
Cemetery Fees	$	500.00
Bad Check Fees	$	150.00
Municipal Court Fines	$	225,000.00
Interest Revenues	$	13,000.00
Rents & Royalties	$	6,000.00
Other Reimbursements	$	20,000.00
Other Miscellaneous	$	2,000.00
Bad Debts Recovery	$	2,000.00
Property Sale - Assets	$	4,823.00
	$	3,708,143.00

Expenditures		**FY19 Budget**
Governing Body	$	45,591.00
Mayor	$	29,864.00
Manager	$	91,681.00
Clerk	$	125,139.00
Elections	$	5,010.00
Financial Administration	$	157,638.00
Accounting	$	17,800.00
Law	$	23,000.00
Data Processing	$	34,500.00
Gen Gov't Buildings and Plant	$	35,166.00
General Administration Fees	$	19,280.00
Judicial Administration	$	31,568.00
Municipal Court	$	9,700.00
Public Safety Facility	$	65,478.00
Police Administration	$	192,880.00
Investigation	$	91,834.00
Vice Control	$	6,850.00
Patrol	$	436,526.00
Prisoners and Turnkey	$	22,000.00
Traffic Control	$	280,017.00
Police Training	$	13,500.00
Dispatcher	$	45,119.00
Fire Administration	$	162,220.00
Fire Fighting	$	256,191.00
Fire Training	$	15,600.00
Fire Stations & Building	$	4,771.00
Animal Control	$	390.00
Emergency Management	$	4,590.00
Public Works Administration	$	115,239.00

Roadways and Walkways	$	280,262.00
Storm Drainage	$	6,500.00
Street Lighting	$	110,000.00
Solid Waste Collection	$	459,581.00
Solid Waste Disposal	$	28,617.00
Yard Trim Collection	$	208,439.00
Maintenance and Shop	$	2,146.00
Cemetery	$	25,300.00
Mosquito Control	$	6,032.00
Recreation	$	56,509.00
Library Administration	$	9,800.00
Planning and Zoning	$	400.00
Code Enforcement	$	61,989.00
Economic Development	$	11,700.00
Debt Service	$	101,726.00
	$	3,708,143.00

Grant Fund

Revenues		**FY19 Budget**
Health Grant	$	2,000.00
LMIG State Grant	$	110,000.00
	$	112,000.00
Expenditures		
Roadways and Walkways	$	110,000.00
Employee Wellness	$	2,000.00
	$	112,000.00

235 - T-SPLOST 25% Discretionary Fund

Revenues	**FY19 Budget**	
25 % Discretionary Fund	$	75,000.00

Expenditures		
Street Improvements	$	75,000.00

505 - Water/Sewer Enterprise Fund

Revenues	**FY19 Budget**	
Water Charges	$	725,000.00
Cut On Fee	$	9,000.00
Late Fees - Water and Sewer	$	12,600.00
Sewerage Charges	$	700,000.00
Bad Check Fees	$	500.00
Interest Revenues	$	5,000.00
Other Miscellaneous	$	5,000.00
Bad Debt Recovery	$	8,000.00
	$	1,465,100.00

Expenditures		
Sanitary Administration	$	854,513.00
Water Administration	$	610,587.00
	$	1,465,100.00