# City of Nahunta
**Approved Budget**
**Year 2017-2018**

## General Fund

| | |
|---|---|
| **Revenue** | |
| Taxes | 584,600.00 |
| Licenses & Permits | 33,000.00 |
| Charges for Services | 100.00 |
| Fines & Forfeitures | 65,000.00 |
| Integovernmental | 18,000.00 |
| Other Revenue | 82,700.00 |
| Total Revenue | 783,400.00 |
| | |
| **Expenditures** | |
| Administrative/Finance | 203,080.00 |
| Elections | - |
| Council | 15,790.00 |
| Mayor | 7,527.00 |
| Municipal Court | 21,515.00 |
| Police | 258,390.00 |
| Fire | - |
| Streets | 277,098.00 |
| Contingency | - |
| Total Expenditures | 783,400.00 |
| | |
| Excess Revenues Over(Under) Expenditures | - |

**City of Nahunta**
**Approved Budget**
**Year 2017-2018**

## Water & Sewer Fund

| | |
|---|---|
| **Water Revenue** | |
| Water services | 375,770.00 |
| Other | |
| Total Revenue | 375,770.00 |
| | |
| **Expenses** | |
| Operations | 375,770.00 |
| Debt Service | |
| Total Expenses | 375,770.00 |
| | |
| **Sewer Revenue** | |
| Sewer services | 258,834.00 |
| Other | |
| Total Revenue | 258,834.00 |
| | |
| **Expenses** | |
| Operations | 181,818.00 |
| Debt Service | 77,016.00 |
| Total Expenses | 258,834.00 |
| | |
| Total Revenue | 634,604.00 |
| Total Expenses | 634,604.00 |
| Revenue Over (Under) Expenses | - |

# City of Nahunta
## Approved Budget
## Year 2017-2018

## Sanitation Fund

| | |
|---|---|
| **Revenue** | |
| Garbage Collection Fees | 67,086.00 |
| Other | 1,000.00 |
| Total Revenue | 68,086.00 |
| | |
| **Expenses** | |
| Operating Costs | 50,000.00 |
| Capital Outlay | 18,086.00 |
| Total Expenses | 68,086.00 |
| | |
| Excess Revenue Over(Under) Expenses | - |

**City of Nahunta**
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**Year 2017-2018**

## SPLOST Fund

| | |
|---|---|
| **Revenue** | |
| Special Local Option Sales Tax | 70,000.00 |
| Interest Earned | - |
| Prior Year Fund Balance | 60,000.00 |
| Total Revenue | 130,000.00 |
| | |
| **Expenditures** | |
| Road Const/Maint | 120,000.00 |
| Contingency | 10,000.00 |
| Total Expenditures | 130,000.00 |
| | |
| Excess Revenue Over(Under) Expenditures | - |

**City of Nahunta**
**Approved Budget**
**Year 2017-2018**

## Budget Summary

| | |
|---|---|
| General Fund | 783,400.00 |
| Water Fund | 375,770.00 |
| Sewer Fund | 258,834.00 |
| Sanitation | 68,086.00 |
| SPLOST | 130,000.00 |
| Total FY 2018 Budget | **1,616,090.00** |