City of Nelson
Original Annual Budget

For General Fund (100)
For the Fiscal Year 2012

Account Number	Description	Debits	Credits
100-0000-00-301610	Business and Occupation Tax		$6,000.00
100-0000-00-311100	Property Taxes		$116,000.00
100-0000-00-311310	Motor Vehicle Tax		$2,000.00
100-0000-00-311320	Mobile Home Tax		$200.00
100-0000-00-311350	Railroad Equipment Car Taxes		$100.00
100-0000-00-311600	Real Estate Transfer and Intangible		$3,000.00
100-0000-00-311710	Franchise Taxes Electrical		$27,000.00
100-0000-00-311730	Franchise Taxes Natural Gas		$4,000.00
100-0000-00-311750	Franchise Taxes Cable TV		$3,000.00
100-0000-00-311760	Franchise Taxes Telephone		$2,000.00
100-0000-00-313100	Local Option Sales Tax		$100,000.00
100-0000-00-316200	Insurance Premium Tax		$35,000.00
100-0000-00-319000	Penalties and Interest on Deliquent		$6,000.00
100-0000-00-322110	Building Permits and Inspections		$5,000.00
100-0000-00-322120	Zoning and Land Use Fees		$800.00
100-0000-00-322140	Sign Permit Fee		$400.00
100-0000-00-335100	Homeowners Tax Relief		$0.00
100-0000-00-344110	Sanitation Fees Received		$45,000.00
100-0000-00-351170	Municipal Court Fines		$30,000.00
100-0000-00-361000	Interest Income		$500.00
100-0000-00-389000	Miscellaneous		$3,000.00
100-0000-00-391200	Operating Transfers		$0.00
100-0000-00-391210	Debt Pmt SPLOST/City Hall		$50,000.00
100-0000-00-392100	Sale of assets		$1,000.00
100-0000-00-393500	Proceeds from Capital Lease		$0.00
Revenue			**$440,000.00**
General Fund Revenue			**$440,000.00**
100-0000-00-541100	Abatement (Hazard/Abandoned/Unsafe)	$1,000.00	
100-0000-00-579000	Contingencies	$1,000.00	
Expense		**$2,000.00**	
100-1110-10-521100	Compensation	$0.00	
100-1110-10-523500	Travel	$500.00	
100-1110-10-523700	Education & Training	$1,500.00	
100-1110-10-531100	Supplies/Material/Postage	$0.00	
City Council Expense Expense		**$2,000.00**	
100-1130-10-511100	Salaries & Wages	$41,000.00	
100-1130-10-512100	Group Insurance	$3,600.00	
100-1130-10-512200	FICA	$3,600.00	
100-1130-10-512300	Medicare	$0.00	
100-1130-10-512400	Retirement	$0.00	
100-1130-10-512700	Workers Compensation Insurance	$250.00	
100-1130-10-523500	Travel	$500.00	
100-1130-10-523600	Dues & Fees	$50.00	
100-1130-10-523700	Education & Training	$1,000.00	

Account Number	Description	Debits	Credits
City Clerk Expense Expense		**$50,000.00**	
100-1310-10-521100	Compensation	$0.00	
100-1310-10-523500	Travel	$1,000.00	
100-1310-10-523600	Dues & Fees	$250.00	
100-1310-10-523700	Education & Training	$1,500.00	
Mayor Expense Expense		**$2,750.00**	
100-1320-10-511100	Salaries & Wages	$0.00	
100-1320-10-512100	Group Insurance	$0.00	
100-1320-10-512200	FICA	$0.00	
100-1320-10-512300	Medicare	$0.00	
100-1320-10-512400	Retirement	$0.00	
100-1320-10-523500	Travel	$0.00	
100-1320-10-523600	Dues & Fees	$0.00	
100-1320-10-523700	Education & Training	$0.00	
City Manager Expense Expense		**$0.00**	
100-1400-10-521100	Compensation	$4,000.00	
100-1400-10-523400	Printing & Binding	$0.00	
100-1400-10-531100	Supplies/Material/Postage	$0.00	
Election Expense Expense		**$4,000.00**	
100-1500-00-571000	Intergovernmental Payments	$0.00	
100-1500-10-511100	Salaries & Wages	$20,000.00	
100-1500-10-512100	Group Insurance	$0.00	
100-1500-10-512200	FICA	$1,500.00	
100-1500-10-512300	Medicare	$0.00	
100-1500-10-512400	Retirement	$0.00	
100-1500-10-512600	Unemployment	$1,500.00	
100-1500-10-512700	Workers Compensation Insurance	$100.00	
100-1500-10-521200	Professional Services (Attorney)	$6,500.00	
100-1500-10-521220	Professional Services (Payroll Service)	$2,500.00	
100-1500-10-521230	Professional Services (Audit)	$15,000.00	
100-1500-10-521240	Professional Services (Grant Administration)	$0.00	
100-1500-10-522320	Equipment Rental (Copier)	$3,000.00	
100-1500-10-523100	Insurance	$4,000.00	
100-1500-10-523300	Advertising	$950.00	
100-1500-10-523400	Printing & Binding	$4,400.00	
100-1500-10-523500	Travel	$0.00	
100-1500-10-523600	Dues & Fees	$3,000.00	
100-1500-10-523700	Education & Training	$0.00	
100-1500-10-523900	Misc.	$2,000.00	
100-1500-10-531100	Supplies/Material/Postage	$2,000.00	
100-1500-10-531400	Books & Periodicals	$0.00	
100-1500-10-542300	Furniture & Fixtures	$500.00	
100-1500-10-542400	Computer Equipment & Maintenance	$5,000.00	
100-1500-10-571000	intergovernmental	$76,000.00	

Account Number	Description	Debits	Credits
Administrative Expense Expense		**$147,950.00**	
100-1610-10-522110	Sanitation Disposal	$0.00	
100-1610-10-522130	Custodial Services	$0.00	
100-1610-10-522200	Repairs and Maintenance	$1,000.00	
100-1610-10-523100	Insurance	$2,000.00	
100-1610-10-523200	Communications	$4,000.00	
100-1610-10-531210	Water	$1,000.00	
100-1610-10-531220	Natural Gas	$4,000.00	
100-1610-10-531230	Electricity	$6,000.00	
100-1610-10-542300	Furniture & Fixtures	$0.00	
Building Expense Expense		**$18,000.00**	
100-2650-80-521200	Professional Services (Attorney)	$2,500.00	
100-2650-80-523500	Travel	$1,000.00	
100-2650-80-523600	Dues & Fees	$6,000.00	
100-2650-80-523700	Education & Training	$500.00	
100-2650-80-531100	Supplies/Material/Postage	$250.00	
Municipal Court Expense		**$10,250.00**	
100-3223-20-511100	Salaries & Wages	$65,000.00	
100-3223-20-512100	Group Insurance	$0.00	
100-3223-20-512200	FICA	$5,000.00	
100-3223-20-512300	Medicare	$0.00	
100-3223-20-512400	Retirement	$0.00	
100-3223-20-512700	Workers Compensation Insurance	$4,000.00	
100-3223-20-521200	Professional Services (Attorney)	$0.00	
100-3223-20-522200	Repairs and Maintenance	$3,000.00	
100-3223-20-523100	Insurance	$5,000.00	
100-3223-20-523200	Communications	$2,000.00	
100-3223-20-523300	Advertising	$0.00	
100-3223-20-523400	Printing & Binding	$300.00	
100-3223-20-523500	Travel	$1,000.00	
100-3223-20-523600	Dues & Fees	$100.00	
100-3223-20-523700	Education & Training	$600.00	
100-3223-20-523900	Misc.	$0.00	
100-3223-20-523910	Jail Expense	$0.00	
100-3223-20-531270	Gasoline	$5,000.00	
100-3223-20-531400	Books & Periodicals	$0.00	
100-3223-20-531600	Small Equipment	$1,000.00	
100-3223-20-531700	Other Supplies (Signs/Materials)	$1,000.00	
100-3223-20-542100	Capital Outlay - Equipment	$0.00	
100-3223-20-542200	Capital Outlay - Vehicles	$0.00	
100-3223-20-542400	Computer Equipment & Maintenance	$0.00	
100-3223-20-581200	Capital Lease - Vehicles	$0.00	
100-3223-20-582200	Interest - Vehicles	$0.00	
Police Department Expense		**$93,000.00**	
100-3500-10-572000	Contribution to Volunteer Fire Departments	$500.00	

Account Number	Description	Debits	Credits
Fire Department Expense		**$500.00**	
100-4221-55-511100	Salaries & Wages	$35,000.00	
100-4221-55-511200	Contract Labor	$0.00	
100-4221-55-512100	Group Insurance	$0.00	
100-4221-55-512200	FICA	$2,500.00	
100-4221-55-512300	Medicare	$0.00	
100-4221-55-512700	Workers Compensation Insurance	$2,000.00	
100-4221-55-512900	Workers Com Claim	$0.00	
100-4221-55-523100	Insurance	$3,000.00	
100-4221-55-531100	Supplies/Material/Postage	$1,000.00	
100-4221-55-531270	Gasoline	$3,000.00	
100-4221-55-531600	Small Equipment	$2,000.00	
100-4221-55-531700	Other Supplies (Signs/Materials)	$1,500.00	
100-4221-55-542200	Vehicle/Equipment Maintenance	$3,000.00	
100-4221-55-542210	Roads and Streets Maintenance	$1,000.00	
Roads & Streets Expense For General Fund Expense		**$54,000.00**	
100-4260-45-531230	Electricity	$18,000.00	
Electricity/Street Light Expense Expense		**$18,000.00**	
100-4520-10-511100	Salaries & Wages	$16,000.00	
100-4520-10-512200	FICA	$1,200.00	
100-4520-10-512700	Workers Compensation Insurance	$1,500.00	
100-4520-10-522200	Repairs and Maintenance	$0.00	
100-4520-10-523100	Insurance	$1,000.00	
100-4520-10-523600	Dues & Fees	$700.00	
100-4520-10-523900	Landfill Fees	$7,500.00	
100-4520-10-531100	Supplies/Material/Postage	$1,500.00	
100-4520-10-531270	Gasoline	$2,000.00	
100-4520-10-542200	Capital Outlay - Vehicles	$2,000.00	
100-4520-10-581200	Capital Lease - Vehicles	$0.00	
100-4520-10-582200	Interest - Vehicles	$0.00	
100-4520-55-541400	Infrastructure (Capital Outlay)	$0.00	
Sanitation Dept. Expense Expense		**$33,400.00**	
100-5530-10-522200	Repairs and Maintenance	$500.00	
Parks and Recreation Expense		**$500.00**	
100-6172-10-523900	Misc.	$200.00	
Museum Expense		**$200.00**	
100-6500-10-523900	Misc.	$0.00	
Libraries Expense		**$0.00**	
100-7220-10-521200	Professional Services (Attorney)	$1,000.00	
100-7220-10-523700	Education & Training	$0.00	
100-7220-30-521200	Professional Services (Attorney)	$0.00	
100-7220-40-531100	Supplies/Material/Postage	$100.00	

Account Number	Description	Debits	Credits
Building Department Expense Expense		**$1,100.00**	
100-7350-40-521200	Professional Services (Attorney)	$2,000.00	
100-7350-40-523300	Advertising	$100.00	
100-7350-40-523700	Education & Training	$150.00	
100-7350-40-531100	Supplies/Material/Postage	$100.00	
Planning and Zoning Department Expense		**$2,350.00**	
General Fund Expense		**$440,000.00**	
General Fund			**$0.00**