City of Nicholls, Georgia
Proposed Budgets
For the Year Ending June 30, 2013

General Fund

Revenues:		
Property taxes	$152,000	
Local Option Sales Tax	$250,000	
Insurance premium Tax	$130,000	
Franchise Taxes	$70,000	
Beverage Taxes	$20,000	
Business License	$8,800	
Insurance Business Licenses	$5,700	
Garbage Fees	$100,000	
Fines	$50,000	
Interest Income	$1,000	
Other	$5,500	
Total Revenues		$793,000
Expenditures:		
Legislative	$7,000	
General Administration	$130,000	
Municipal Court	$28,000	
Police	$295,000	
Jail	$10,000	
Fire	$13,000	
E-911	$7,100	
Streets	$169,400	
Solid Waste	$113,500	
Library	$8,500	
Founder's Day	$7,500	
Economic Development	$2,000	
Election	$2,000	
Total Expenditures		$793,000
Excess revenues over expenditures		$0

Community Building Fund

Revenues	$1,600	
Expenditures	$1,600	
Excess revenues over expenditures		$0

Public Hearing:
A Public Hearing on the FY13 Budget is scheduled for Monday, June 25, 2012 from 3-4 p.m. in the Nicholls City Hall Chambers.

Budget Adoption:
The Mayor and Council of the City of Nicholls are scheduled to adopt the FY 13 Budget at their regular monthly meeting on July 2, 2012. The meeting will be held at 7:00 p.m. in the City Hall Chambers.