City of Nicholls, Georgia
Adopted Budgets
For the Year Ending June 30, 2014

General Fund

Revenues:		
Property taxes	$150,000	
Local Option Sales Tax	$230,000	
Insurance premium Tax	$140,000	
Other Taxes	$1,500	
Franchise Taxes	$70,000	
Beverage Taxes	$20,000	
Business License	$9,500	
Insurance Business Licenses	$6,000	
Garbage Fees	$103,000	
Fines	$48,000	
Interest Income	$1,100	
Founder's Day	$7,500	
Other	$1,000	
Total Revenues		$787,600
Expenditures:		
Legislative	$13,500	
General Administration	$105,000	
Municipal Court	$20,000	
Police	$318,000	
Jail	$4,000	
Fire	$13,000	
E-911	$7,100	
Streets	$170,000	
Solid Waste	$113,500	
Library	$8,500	
Founder's Day	$6,000	
Culture & Recreation	$4,500	
Economic Development	$1,500	
Election	$3,000	
Total Expenditures		$787,600
Excess revenues over expenditures		$0

Community Building Fund

Revenues	$1,600	
Expenditures	$1,600	
Excess revenues over expenditures		$0

Budget was adopted at the City Council meeting held on July 1, 2013.