City of Nicholls, Georgia
Proposed Budgets
For the Year Ending June 30, 2015

General Fund

Revenues:	Budget	
Property, Mobile Home, & Auto taxes	$185,000	
Local Option Sales Tax	$225,000	
Insurance premium Tax	$144,250	
Other Taxes	$ 1,500	
Franchise Taxes	$ 67,750	
Beverage Taxes	$ 18,000	
Business Licenses	$ 6,400	
Insurance Business Licenses	$ 6,000	
Garbage Fees	$115,000	
Fines	$ 45,000	
Interest Income	$ 2,000	
Founder's Day	$ 6,800	
Other	$ 1,000	
Total Revenues		$823,700
Expenditures:		
Legislative	$ 15,000	
General Administration	$110,000	
Municipal Court	$ 16,000	
Police	$335,000	
Jail	$ 4,000	
Fire	$ 13,000	
E-911	$ 15,000	
Streets	$170,500	
Solid Waste	$120,000	
Library	$ 8,500	
Founder's Day	$ 9,700	
Culture & Recreation	$ 4,500	
Economic Development	$ 1,500	
Animal Control	$ 1,000	
Total Expenditures		$823,700
Excess revenues over expenditures		0

Community Building Fund

Revenues	1600	
Expenditures	1600	
Excess revenues over expenditures		0

Budget Adoption:

The Mayor and Council of the City of Nicholls adopted the FY 15 Budget at their regular monthly meeting on July 7, 2014.