City of Nicholls, Georgia
Proposed Budget
For the Year Ending June 30, 2017

General Fund

Revenues:	**Budget**	
Property, Mobile Home, & Auto taxes	$185,000	
Local Option Sales Tax	$225,000	
Insurance premium Tax	$160,000	
Other Taxes	$ 5,500	
Franchise Taxes	$ 66,000	
Beverage Taxes	$ 20,000	
Business Licenses	$ 12,500	
Garbage Fees	$119,000	
Fines	$ 32,000	
Interest Income	$ 3,000	
Founder's Day	$ 5,000	
Other	$ 3,500	
Total Revenues		$836,500
Expenditures:		
Legislative	$ 16,000	
General Administration	$110,000	
Municipal Court	$ 10,000	
Police	$336,000	
Jail	$ 9,000	
Fire	$ 18,000	
E-911	$ 15,000	
Streets	$175,500	
Solid Waste	$120,000	
Library	$ 8,700	
Founder's Day	$ 8,000	
Culture & Recreation	$ 5,000	
Economic Development	$ 4,300	
Animal Control	$ 1,000	
Total Expenditures		$836,500
Excess revenues over expenditures		0

Mayor **City Clerk**

Adopted at the July 11, 2016 City Council meeting.