City of Nicholls, Georgia
Proposed Budget
For the Year Ending June 30, 2018

General Fund

Revenues:	Budget	
Property, Mobile Home, & Auto taxes	$228,000	
Local Option Sales Tax	$220,000	
Insurance premium Tax	$174,000	
Other Taxes	$ 8,400	
Franchise Taxes	$ 61,000	
Beverage Taxes	$ 21,000	
Business Licenses	$ 12,500	
Garbage Fees	$109,000	
Fines	$ 48,000	
Interest Income	$ 3,500	
Founder's Day	$ 2,000	
Community Building	$ 2,000	
Other	$ 2,400	
Total Revenues		$891,800
Expenditures:		
Legislative	$ 25,000	
General Administration	$114,000	
Municipal Court	$ 15,500	
Police	$351,000	
Jail	$ 20,000	
Fire	$ 19,000	
E-911	$ 15,000	
Streets	$178,000	
Solid Waste	$121,000	
Library	$ 12,000	
Founder's Day	$ 6,000	
Culture & Recreation	$ 5,000	
Economic Development	$ 2,500	
Animal Control	$ 1,000	
Community Building	$ 2,800	
Election	$ 4,000	
Total Expenditures		$891,800
Excess revenues over expenditures		$ -

Public Hearing:
A Public Hearing on the FY18 Budget is scheduled for Monday, July 3 from 3-4 p.m. in the Nicholls City Hall Chambers.

Budget Adoption:
The Mayor and Council of the City of Nicholls are scheduled to adopt the FY 18 Budget at their regular monthly meeting on July 3, 2017. The meeting will be held at 7:00 p.m. in the City Hall Chambers.