City of Nicholls, Georgia
Budget
For the Year Ending June 30, 2019

General Fund

	Budget	
Revenues:		
Property, Mobile Home, & Auto taxes	$ 248,000	
Local Option Sales Tax	220,000	
Insurance premium Tax	186,000	
Other Taxes	9,000	
Franchise Taxes	58,500	
Beverage Taxes	19,000	
Business Licenses	14,000	
Garbage Fees	106,000	
Fines	34,000	
Interest Income	4,000	
Founder's Day	3,500	
Community Building	2,000	
Other	500	
Total Revenues		$ 904,500
Expenditures:		
Legislative	36,500	
General Administration	114,000	
Municipal Court	14,000	
Police	355,000	
Jail	18,000	
Fire	17,000	
E-911	15,000	
Streets	173,700	
Solid Waste	130,000	
Library	10,000	
Founder's Day	9,000	
Culture & Recreation	6,500	
Economic Development	1,500	
Animal Control	1,500	
Community Building	2,800	
Total Expenditures		904,500
Excess revenues over expenditures		$ -

Public Hearing:
A Public Hearing on the FY19 Budget is scheduled for Thursday, June 28 from 3-4 p.m. in the Nicholls City Hall Chambers.

Budget Adoption:
The Mayor and Council of the City of Nicholls adopted the FY 19 Budget at their regular monthly meeting on July 2, 2018.