City of Nicholls, Georgia
Proposed Budget
For the Year Ending June 30, 2022

General Fund

Revenues:	Budget	
Property, Mobile Home, & Auto taxes	$240,000	
Local Option Sales Tax	$275,000	
Insurance premium Tax	$225,000	
Other Taxes	$ 10,000	
Franchise Taxes	$ 57,000	
Beverage Taxes	$ 20,000	
Business Licenses	$ 16,500	
Garbage Fees	$120,000	
Fines	$ 50,000	
Interest Income	$ 3,000	
Founder's Day	$ 1,000	
Community Building	$ 1,000	
Other	$ 500	
Total Revenues		$ 1,019,000
Expenditures:		
Legislative	$ 40,000	
General Administration	$132,000	
Municipal Court	$ 13,000	
Police	$400,000	
Jail	$ 10,000	
Fire	$ 20,000	
E-911	$ 12,000	
Streets	$216,000	
Solid Waste	$138,000	
Library	$ 10,000	
Election	$ 4,500	
Founder's Day	$ 3,500	
Culture & Recreation	$ 6,000	
Economic Development	$ 4,000	
Animal Control	$ 1,500	
Community Building	$ 8,500	
Total Expenditures		$ 1,019,000
Excess revenues over expenditures		$ -

Public Hearing:
A Public Hearing on the FY22 Budget is scheduled for Tuesday, July 6 from 4-5 p.m. in the Nicholls City Hall Chambers.

Budget Adoption:
The Mayor and Council of the City of Nicholls are scheduled to adopt the FY 22 Budget at their regular monthly meeting on July 6, 2021. The meeting will be held at 6:00 p.m. in the City Hall Chambers.