City if Nicholls, Georgia
Proposed Budget
For the year Ending June 30, 2023

General Funds

Revenues:	**Budget**	
Property, Mobile Home, & Auto taxes	$245,000	
Local Option Sale Tax	$278,000	
Insurance Premium Tax	$230,000	
Other Taxes	$12,000	
Franchise Taxes	$60,000	
Beverage Taxes	$20,000	
Business Taxes	$20,000	
Garbage Fees	$124,000	
Fines	$61,000	
Interest Income	$3,000	
Founder's Day	$2,000	
Community Building	$2,000	
Other	$4,000	
Total Revenues		**$1,061,000**
Expenditures:		
Legislative	$42,000	
General Administration	$135,000	
Municipal Court	$13,000	
Police	$420,000	
Jail	$10,000	
Fire	$20,000	
E-911	$12,000	
Streets	$235,000	
Solid Waste	$138,000	
Library	$10,000	
Election	$4,000	
Founder's Day	$4,000	
Culture & Recreation	$6,000	
Economic Development	$4,000	
Animal Control	$2,000	
Community Building	$6,000	
Total Expenditures		**$1,061.000**

Public Hearing:

A Public Hearing on the FY23 Budget is scheduled for Tuesday July 5, from 4:30 to 5PM. In the Nicholls City Hall Chambers.

Budget Adoption:

The Mayor and Council of the City of Nicholls are scheduled to adopt the FY23 Budget at their regular monthly meeting on July 5, 2022. The meeting will be held at 6:00P.m. in the city Hall Chambers.