		52.6500 · LIBRARY EXPENSES - Other				$2,335.36
	Total 52.6500 · LIBRARY EXPENSES					$15,236.99
	53.0000 · Supplies					
		53.1000 · Supplies				
			53.1100 · General Supplies and Material			$73,497.95
			53.1200 · Energy/Utilities			
				53.1210 · Water and Sewage		$3,285.20
				53.1220 · Natural Gas		$8,499.59
				53.1230 · Electricity - BENTON		$30,732.08
				53.1231 · Electricity-City Hall & Other		$27,009.92
				53.1270 · Gasoline		$10,825.90
			Total 53.1200 · Energy/Utilities			$80,352.69
		Total 53.1000 · Supplies				$153,850.64
	Total 53.0000 · Supplies					$153,850.64
	54.0000 · Capital Outlay					
		54.1000 · Property				
			54.1200 · Site improvements			$5,000.00
		Total 54.1000 · Property				$5,000.00
		54.2000 · Machinery and Equipment				$25,000.00
	Total 54.0000 · Capital Outlay					$35,000.00
	57.0000 · Other Costs					
		57.2000 · Payment to other agencies				$15,126.30
		57.4000 · Bad Debts				$0.00
		57.9000 · Contingencies (FUND BALANCE)				$30,978.37
		57.0000 · Other Costs - Other				$46,104.67
	Total 57.0000 · Other Costs					$46,104.67
	61.0000 · OPERATING TRANSFERS OUT					$0.00
	66000 · Payroll Expenses					$10,000.00
	66900 · Reconciliation Discrepancies					$0.00
	fund balance					$0.00
Total Expense						$1,210,962.35
Net Income						**$0.00**

					52.1210 · Municipal Court Judge	$100.00
				Total 52.1208 · Building Permits-BOV		$27,719.04
				52.1200 · Professional Services - Other		$12,919.75
			Total 52.1200 · Professional Services			$95,354.61
		Total 52.1000 · Purchased Professional/Tech Svc				
		52.1300 · Technical Services				
			52.1301 · Neatoware IT & OTHER TECH SVCS			$16,245.00
		Total 52.1300 · Technical Services				$1,700.00
		52.2000 · Purchased-Property Services				
			52.2100 · Cleaning services			
				52.2110 · Disposal (garbage pickup)		$123,371.92
				52.2130 · Custodial		$14,203.25
			Total 52.2100 · Cleaning services			$137,575.17
			52.2200 · Repairs and Maintenance			$38,360.95
			52.2000 · Purchased-Property Services - Other			
		Total 52.2000 · Purchased-Property Services				$175,936.12
		52.3000 · Other Purchased Services				
			52.3100 · Insurance other than EE Benefit			$30,573.80
			52.3200 · Communications			$9,850.40
			52.3300 · Advertising			$8,626.80
			52.3500 · Travel			$5,889.77
			52.3600 · Dues and Fees			$3,494.57
			52.3700 · Education and Training			$18,985.77
			52.3000 · Other Purchased Services - Other			$37,456.49
		Total 52.3000 · Other Purchased Services				$114,877.60
		52.0000 · Purchased/Contracted Services - Other				
	Total 52.0000 · Purchased/Contracted Services					$387,868.33
	52.2300 · Rentals					
		52.2320 · Rental of equipment and vehicle				$4,842.36
	Total 52.2300 · Rentals					$4,842.36
	52.6500 · LIBRARY EXPENSES					
		53.1400 · Books and Periodicals				$10,000.00
		53.1590 · Other - PASSPORT EXPENSES				$1,432.14
		52.6501 · LIBRARY - Purchased Services				$1,469.49

		38.0000 · Miscellaneous Revenues - Other				$2,151.39
	Total 38.0000 · Miscellaneous Revenues					$84,161.14
	38.9000 · Other- misc. revenue					
	39.0000 · Other Financing Sources					
		39.1000 · Operating Transfers In				$7.92
	Total 39.0000 · Other Financing Sources					$500.00
Total Income						$1,210,962.35
Expense						
	51.0000 · Personal Services/EE Benefits					
		51.1000 · Personal Services-Salaries/Wage				
			51.1100 · Regular Employees			$418,200.46
			51.1200 · Temporary Employees			$0.00
		Total 51.1000 · Personal Services-Salaries/Wage				$418,200.46
		51.2000 · Personal Services - EE Benefits				
			51.2100 · Group Insurance			$74,973.36
			51.2200 · FICA - Employer Portion			$25,928.40
			51.2300 · Medicare - Employer Portion			$6,063.91
			51.2400 · Retirement Contributions ER			$20,568.23
			51.2600 · Unemployment Insurance			$0.00
			51.2700 · Workers' Compensation Insurance			$12,325.00
			51.2900 · Other employee benefits			
		Total 51.2000 · Personal Services - EE Benefits				$139,858.90
	Total 51.0000 · Personal Services/EE Benefits					$558,059.36
	52.0000 · Purchased/Contracted Services					
		52.1000 · Purchased Professional/Tech Svc				
			52.1200 · Professional Services			
				52.1201 · City Attorney-Blum & Campbell		$12,913.62
				52.1202 · Auditor -Alexander Almand Bangs		$17,900.00
				52.1205 · Pest Control		$2,173.00
				52.1206 · Daisy Festival		$9,579.20
				52.1207 · Culture and Recreation - Other		$12,150.00
				52.1208 · Building Permits-BOV		
					52.1209 · Code Enforcement -BOV	$19,959.00
					52.1208 · Building Permits-BOV -	$7,660.04

		34.1000 · General Government				
			34.1001 · Reimbursement for services			$12,758.84
			34.1400 · Printing and Duplicating & Fax			$16.80
			34.1600 · TAVT-Motor vehicle tag collect			$47,412.82
			34.1900 · Other Govt Charges for Services			$0.00
				34.1910 · Election Qualifying Fee		
			Total 34.1900 · Other Govt Charges for Services			$0.00
		Total 34.1000 · General Government				$60,188.46
		34.4000 · Utilities				
			34.4100 · Sanitation			
				34.4110 · Refuse Collection Charges		$137,758.52
			Total 34.4100 · Sanitation			$137,758.52
		Total 34.4000 · Utilities				$137,758.52
		34.7000 · Culture and Recreation				
			34.7100 · Library Use Fees-PASSPORTS			$9,905.00
			34.7101 · Library Use Fees - Book Sales			$1,143.10
			34.7300 · DAISY FESTIVAL			$19,345.13
			34.7000 · Culture and Recreation - Other			$10,647.92
		Total 34.7000 · Culture and Recreation				$41,041.15
		34.9000 · Other Charges for Services				
			34.9100 · Cemetery Fees			$5,000.00
		Total 34.9000 · Other Charges for Services				$16.00
	Total 34.0000 · Charges for Services					$244,004.13
	35.1000 · Fines and Forfeitures					
		35.1900 · Fines and Forfeitures - other				
	Total 35.1000 · Fines and Forfeitures					$3,500.00
	36.0000 · Investment Income					$3,500.00
	38.0000 · Miscellaneous Revenues					
		38.1000 · Rents and Royalties				
			38.1010 · Building Rental			
				38.1015 · Rent Utilities		$19,656.49
				38.1010 · Building Rental - Other		$62,353.26
			Total 38.1010 · Building Rental			$82,009.75
		Total 38.1000 · Rents and Royalties				$82,009.75

						2026 Adopted Budget
Income						
	31.0000 · Taxes					
		31.1700 · Franchise Taxes				
			31.1710 · Electric			$58,802.50
			31.1730 · Gas Franchise			$1,462.49
			31.1740 · Sanitation - Waste PRo			$8,102.11
			31.1790 · Other			$600.00
			31.1760 · Telephone Franchise			$4,225.69
		Total 31.1700 · Franchise Taxes				$73,192.79
		31.3000 · General Sales and Use Taxes				
			31.3100 · Local Option Sales Tax (LOST)			$626,127.26
		Total 31.3000 · General Sales and Use Taxes				$626,127.26
		31.6000 · Business Taxes				
			31.6100 · Business and Occupation Taxes			$3,375.00
			31.6200 · Insurance Premium Tax			$160,753.10
		Total 31.6000 · Business Taxes				$164,128.10
	Total 31.0000 · Taxes					$863,448.15
	32.0000 · Licenses and Permits					
		32.1000 · Business License				
			32.1200 · General Business License			$4,686.60
		Total 32.1000 · Business License				
		32.2000 · Non-business Licenses & Permits				
			32.2200 · Building and Sign Permits			
				32.2210 · Zoning and Land Use		$600.00
				32.2200 · Building and Sign Permits - Other		$9,554.41
			Total 32.2200 · Building and Sign Permits			$14,841.01
		Total 32.2000 · Non-business Licenses & Permits				$14,841.01
	Total 32.0000 · Licenses and Permits					$14,841.01
	33.0000 · Intergovernmental Revenues					
		33.1000 · Federal Government Grants				$0.00
		33.4000 · State Government Grants				$500.00
	Total 33.0000 · Intergovernmental Revenues					$500.00
	34.0000 · Charges for Services					