BUDGET : CB-CURRENT BUDGET
FUND : 100 GENERAL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
100-31.1000	GENERAL PROPERTY TAXES	3,550,000.00CR
100-31.1100	GEN. PROPERTY TAXES-OTHER	0.00
100-31.1115	SPEC. PURP. LOCAL SALE TX	0.00
100-31.1310	MOTOR VEHICLE AD VALOREM	145,000.00CR
100-31.1320	MOBILE HOME TAXES	0.00
100-31.1340	INTANGIBLE RECORDING TAX	15,000.00CR
100-31.1600	REAL ESTATE TRANSFER	6,000.00CR
100-31.1700	FRANCHISE TAXES	1,175,000.00CR
100-31.3200	SPECIAL PURPOSE LOCAL TAX	0.00
100-31.4100	HOTEL/MOTEL	0.00
100-31.4200	ALCOHOLIC BEVERAGE EXCISE	160,000.00CR
100-31.4205	ALCOHOL TAX LIQUIOR	14,000.00CR
100-31.6100	BUSINESS & OCCUPATION	215,000.00CR
100-31.6105	FINANCIAL INSTITUTION TAX	15,000.00CR
100-31.6200	INSURANCE PREMIUM TAX	445,000.00CR
100-31.9100	PEN & INT-GENERAL PROP	25,000.00CR
100-31.9105	PEN & INT-LIC & PERMITS	2,000.00CR
100-32.1100	ALCOHOLIC BEVERAGES	125,000.00CR
100-32.1105	CODE ENFORCEMENT PERMIT	9,000.00CR
100-32.1110	CODE ENFORCMT REGULATORY	7,000.00CR
100-32.1905	TELECOM APPLICATION FEE	0.00
100-32.2100	BUILDING PERMITS	85,000.00CR
100-32.2111	CITY WIDE TECH SUR-CHARGE	0.00
100-33.1110	COPS FAST GRANT	0.00
100-33.1120	CDBG 99	0.00
100-33.1125	CDBG 00	0.00
100-33.1135	CDBG 02 & CDBG 03	0.00
100-33.1137	SPLOST REIMBURSE REV. 97	0.00
100-33.1138	LIVABLE CENTER INITIATIVE	0.00
100-33.1139	2005 TE GRANT	0.00
100-33.1140	LAW ENFORCEMENT GRANT	0.00
100-33.1141	SPLOST REMIBUREMENT 2001	0.00
100-33.1143	2008-2009 TE GRANT	0.00
100-33.4115	BUFORD HWY IMPROV GRANT	0.00
100-33.4120	GEORGIA GREENSPACE PROG	0.00
100-33.4121	TREE GRANT	0.00
100-33.4122	GMA HEALTH PROMO GRANT	0.00
100-33.4125	INACTIVE ACCOUNT	0.00
100-33.6005	GWINNETT COUNTY DRAINAGE AGRMT	0.00
100-33.6100	INTERGOV. REV. GWINNETT	0.00
100-33.6110	INTERGOV REV STORM WATER	0.00
100-33.6120	CID GWINNETT REIMBURSEMT	110,000.00CR
100-33.6130	2008 LCI-CID REIMBURSMENT	0.00
100-34.1199	CULTURE ART REVENUE	31,177.00CR
100-34.1200	DDA SALARY REIMBURSEMENT	0.00
100-34.1205	STABILIZATION RETIREMENT	0.00
100-34.1301	REVENUE REIMBURSE REFUND	0.00
100-34.1302	PROF. SER. ARCHITECT REV.	6,000.00CR
100-34.1305	ENGINEERING REVIEW FEES	15,000.00CR
100-34.1306	QUALITY WATER IMPROVEMENT	0.00
100-34.1307	COLLEGE STREET PURCHASE	0.00

PAGE TOTAL: 6,155,177.00CR

BUDGET : CB-CURRENT BUDGET
FUND : 100 GENERAL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
100-34.1310	PUBLIC HEARING FEES	6,500.00CR
100-34.1315	COMMUNITY DEV. MISC.	500.00CR
100-34.2100	SPECIAL POLICE SERVICES	30,000.00CR
100-34.2101	DEA OVERTIME REIMBURSEMEN	0.00
100-34.2102	POLICE DONATIONS	0.00
100-34.2105	POL. SPEC. INVSTGTN FUND	0.00
100-34.2106	SALE OF ABANDON PROPERTY	0.00
100-34.2107	COMM. CTR.SALE OF MATERIA	0.00
100-34.2108	SALE OF POLICE VEHICLES	0.00
100-34.6900	CHARGE FOR OTHER SERVICE	0.00
100-34.9300	BAD CHECK FEES	0.00
100-34.9305	LATE FEES	0.00
100-34.9310	NOTICE FEES	0.00
100-34.9315	CONNECTION FEES	0.00
100-35.1170	COURT-MUNICIPAL	1,150,000.00CR
100-35.1174	COURT CITATION PROCESSING	1,500.00CR
100-35.1175	CODE ENFORCEMENT FINES	0.00
100-35.1176	COURT SOFTWARE/TECHNOLOGY	0.00
100-35.1190	CLERK OF COURT MISC. REV.	0.00
100-35.1191	POLICE TECHNOLOGY SUR-CHR	0.00
100-35.1192	CITY WIDE TECH SUR-CH	0.00
100-36.1000	INTEREST REVENUES	25,000.00CR
100-37.1000	DONATIONS	0.00
100-37.1001	COMMUNITY CENTER DONATION	0.00
100-37.2000	CAPITAL CONTRIBUTIONS	0.00
100-38.1000	PARK RENTAL REVENUE	0.00
100-38.1001	COMM. CENTER LEASE PAYMEN	0.00
100-38.1002	COMM. CENTER RENT REVENUE	0.00
100-38.1003	DEPOT LEASE REVENUE	48,000.00CR
100-38.3000	REIMB FOR DAMAGED PROPERT	0.00
100-38.3010	WORKMAN COMP. INS. REMIBU	0.00
100-38.9000	OTHER (MISCELLANEOUS REV)	5,000.00CR
100-38.9001	PROPERTY TAX SALES	0.00
100-38.9002	CALENDAR REVENUE	0.00
100-38.9500	ALLOCATED FROM PRIOR YRS.	185,416.00CR
100-39.2100	SALE OF GEN FIXED ASSETS	0.00
100-39.2200	PROPERTY SALE	0.00
100-39.2300	ELECTRIC DIVIDEND RESERVE	0.00
	PAGE TOTAL:	1,451,916.00CR
	TOTAL REVENUES:	7,607,093.00CR

BUDGET : CB-CURRENT BUDGET
FUND : 100 GENERAL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
100-49999	CLEARING ACCOUNT	0.00
100-5.000.52.3890	CITY SOILD WASTE SERVICE	0.00
100-5.099-52.1301		0.00
100-5.099-57.9000		0.00
100-5.099.51.2105	GROUP INSURANCE-RETIREES	235,412.00
100-5.099.51.2106	RETIREES INS. STAB. FUND	0.00
100-5.099.52.1204	PROF SERV-LAND PURCHASE	0.00
100-5.099.52.1205	PROFESSIONAL SERV.-LEGAL	0.00
100-5.099.52.3225	ACKNOWLEDGMENT	0.00
100-5.099.52.3250	HOSPITALITY	5,000.00
100-5.099.52.3305	POSTAGE	0.00
100-5.099.53.1112	HEALTH PROMOTION PROGRAM	0.00
100-5.099.54.1100	LAND	0.00
100-5.099.54.1103	COMPUTER SOFTWARE(CITYWID	0.00
100-5.099.57.9000	CONTINGENCIES	52,425.00
100-5.099.58.1000	DEBT SER. 54 JONES STREET	77,908.00
100-5.099.58.1001	DEBT SER. 2005 SPLOST	0.00
100-5.099.58.2000	INTEREST ON DEBT SER.	0.00
100-5.099.61.1270	DDA TRANSFER	0.00
100-5.099.61.1275	ELECTRIC DIVIDEND EXPENSES	0.00
100-5.100.51.1100	REGULAR EMPLOYEES	480,112.00
100-5.100.51.1300	OVERTIME	500.00
100-5.100.51.2100	GROUP INSURANCE	74,774.00
100-5.100.51.2105	GROUP INSURANCE-RETIREES	0.00
100-5.100.51.2200	FICA/MEDICARE CONTRIBUTNS	39,796.00
100-5.100.51.2400	RETIREMENT CONTRIBUTIONS	39,187.00
100-5.100.51.2500	TUITION REIMBURSMENTS	0.00
100-5.100.51.2600	UNEMPLOYMENT INSURANCE	625.00
100-5.100.51.2700	WORKER'S COMPENSATION	725.00
100-5.100.52.1205	PROFESSIONAL SERV.-LEGAL	16,500.00
100-5.100.52.1210	PROFESSIONAL SERV.-AUDIT	30,000.00
100-5.100.52.1305	PROFESSIONAL SERV.-OTHER	13,000.00
100-5.100.52.1306	DRUG-FREE WORKPLACE	3,000.00
100-5.100.52.2201	REPAIRS & MAINT-VEHICLES	500.00
100-5.100.52.2203	REPAIRS & MAINT-EQUIPMT	1,000.00
100-5.100.52.2320	RENTAL OF EQUIP & VEHCLE	0.00
100-5.100.52.3100	INS, OTHER THAN EMP BEN	38,053.00
100-5.100.52.3201	CIVIC PARTICIPATION	0.00
100-5.100.52.3210	MOBILE COMMUNICATIONS	1,200.00
100-5.100.52.3225	ACKNOWLEDGMENT	300.00
100-5.100.52.3300	ADVERTISING	2,000.00
100-5.100.52.3305	POSTAGE	8,000.00
100-5.100.52.3400	PRINTING & BINDING	5,000.00
100-5.100.52.3500	TRAVEL	2,500.00
100-5.100.52.3515	MEDICAL SVGS ACCT EXPNSES	500.00
100-5.100.52.3600	DUES & FEES	1,000.00
100-5.100.52.3700	EDUCATION & TRAINING	3,000.00
100-5.100.52.3850	CONTRACT LABOR	0.00
100-5.100.52.3915	CREDIT CARD CHARGES	45,000.00
100-5.100.52.3920	BANK CHARGES	5,000.00
	PAGE TOTAL:	1,182,017.00

BUDGET : CB-CURRENT BUDGET
FUND : 100 GENERAL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
100-5.100.52.3925	CASH OVER/SHORT	1,000.00
100-5.100.53.1100	GENERAL SUPPLIES-BUILDING	1,000.00
100-5.100.53.1101	OFFICE SUPPLIES	6,150.00
100-5.100.53.1111	OFFICE FURNITURE-NON CAP	0.00
100-5.100.53.1270	ENERGY-GASOLINE/DIESEL	0.00
100-5.100.53.1300	FOOD	0.00
100-5.100.53.1400	BOOKS & PERIODICALS	900.00
100-5.100.53.1600	SMALL EQUIPMENT	3,000.00
100-5.100.53.1710	MISCELLANEOUS	1,000.00
100-5.100.55.1100	PERSONNEL COSTS	239,277.00CR
100-5.100.55.1105	NON-PERSONNEL COSTS	0.00
100-5.100.56.1000	DEPRECIATION	0.00
100-5.100.57.4005	COLLECTION AGENCY FEES	0.00
100-5.200.51.1305	MAYOR AND COUNCIL	34,500.00
100-5.200.51.1310	CITY AUTHORITIES	8,000.00
100-5.200.51.2100	GROUP INSURANCE	22,164.00
100-5.200.51.2200	FICA/MEDICARE CONTRIBUTIONS	2,639.00
100-5.200.51.2400	RETIREMENT CONTRIBUTIONS	0.00
100-5.200.52.1205	PROFESSIONAL SERV.-LEGAL	65,000.00
100-5.200.52.3201	CIVIC PARTICIPATION	8,250.00
100-5.200.52.3225	ACKNOWLEDGMENT	1,600.00
100-5.200.52.3305	POSTAGE	0.00
100-5.200.52.3400	PRINTING & BINDING	2,250.00
100-5.200.52.3500	TRAVEL - COUNCIL	6,000.00
100-5.200.52.3501	TRAVEL - MAYOR	0.00
100-5.200.52.3505	COUNCIL EXPENSES	27,335.00
100-5.200.52.3506	MAYOR EXPENSES	0.00
100-5.200.52.3600	DUES & FEES	20,160.00
100-5.200.52.3700	EDUCATION & TRAINING COUNCIL	9,500.00
100-5.200.52.3701	EDUCATION & TRAINING - MAYOR	0.00
100-5.200.53.1101	OFFICE SUPPLIES	500.00
100-5.200.53.1107	ELECTION SUPPLIES	500.00
100-5.200.53.1400	BOOKS & PERIODICALS	300.00
100-5.200.53.1710	MISCELLANEOUS	500.00
100-5.225.51.1100	REGULAR EMPLOYEES	98,849.00
100-5.225.51.1300	OVERTIME	0.00
100-5.225.51.1305	MAYOR AND COUNCIL	0.00
100-5.225.51.1310	CITY AUTHORITIES	0.00
100-5.225.51.2100	GROUP INSURANCE	15,650.00
100-5.225.51.2200	FICA/MEDICARE CONTRIBUTNS	7,379.00
100-5.225.51.2400	RETIREMENT CONTRIBUTIONS	4,629.00
100-5.225.51.2600	UNEMPLOYMENT INSURANCE	118.00
100-5.225.51.2700	WORKER'S COMPENSATION	575.00
100-5.225.52.1205	PROFESSIONAL SERV.-LEGAL	1,500.00
100-5.225.52.1301	PROF SERV.-SOFTWARE & LIC	0.00
100-5.225.52.1305	PROFESSIONAL SERV.-OTHER	500.00
100-5.225.52.3100	INS, OTHER THAN EMP BEN	1,610.00
100-5.225.52.3200	COMMUNICATIONS	0.00
100-5.225.52.3201	CIVIC PARTICIPATION	3,400.00
100-5.225.52.3210	MOBILE COMMUNICATIONS	1,020.00
100-5.225.52.3225	ACKNOWLEDGMENT	11,700.00

PAGE TOTAL: 129,901.00

BUDGET : CB-CURRENT BUDGET
FUND : 100 GENERAL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
100-5.225.52.3300	ADVERTISING	400.00
100-5.225.52.3305	POSTAGE	0.00
100-5.225.52.3400	PRINTING & BINDING	300.00
100-5.225.52.3500	TRAVEL	2,000.00
100-5.225.52.3505	COUNCIL EXPENSES	0.00
100-5.225.52.3600	DUES & FEES	500.00
100-5.225.52.3700	EDUCATION & TRAINING	2,360.00
100-5.225.52.3850	CONTRACT LABOR	0.00
100-5.225.53.1100	GENERAL SUPPLIES-BUILDING	0.00
100-5.225.53.1101	OFFICE SUPPLIES	3,000.00
100-5.225.53.1107	ELECTION SUPPLIES	4,000.00
100-5.225.53.1111	OFFICE FURNITURE-NON CAP	0.00
100-5.225.53.1400	BOOKS & PERIODICALS	300.00
100-5.225.53.1600	SMALL EQUIPMENT	0.00
100-5.225.53.1710	MISCELLANEOUS	600.00
100-5.225.54.2300	FURNITURE & FIXTURES	0.00
100-5.225.54.2400	COMPUTERS	0.00
100-5.225.54.2402	CLERK SOFTWARE	0.00
100-5.225.55.1100	PERSONNEL COSTS	0.00
100-5.250.51.1100	REGULAR EMPLOYEES	168,785.00
100-5.250.51.1300	OVERTIME	0.00
100-5.250.51.2100	GROUP INSURANCE	22,814.00
100-5.250.51.2200	FICA/MEDICARE CONTRIBUTNS	13,104.00
100-5.250.51.2400	RETIREMENT CONTRIBUTIONS	9,334.00
100-5.250.51.2600	UNEMPLOYMENT INSURANCE	119.00
100-5.250.51.2700	WORKER'S COMPENSATION	575.00
100-5.250.52.1205	PROFESSIONAL SERV.-LEGAL	2,500.00
100-5.250.52.1305	PROFESSIONAL SERV.-OTHER	1,000.00
100-5.250.52.3100	INS, OTHER THAN EMP BEN	1,610.00
100-5.250.52.3205	TELEPHONE	0.00
100-5.250.52.3210	MOBILE COMMUNICATIONS	3,750.00
100-5.250.52.3305	POSTAGE	4,000.00
100-5.250.52.3400	PRINTING & BINDING	32,000.00
100-5.250.52.3500	TRAVEL - CITY MANAGER	3,500.00
100-5.250.52.3501	TRAVEL - ECONOMIC MANAGER	0.00
100-5.250.52.3502	TRAVEL - PUBLIC RELATIONS	0.00
100-5.250.52.3600	DUES & FEES	2,250.00
100-5.250.52.3601	MOVING EXPENSE	0.00
100-5.250.52.3700	EDU & TRAINING - CITY MGR	2,000.00
100-5.250.52.3701	EDUC & TRAINING - ECONOMIC MGR	0.00
100-5.250.52.3702	PUBLIC RELATIONS SERVICES	37,000.00
100-5.250.52.3703	MEALS AND ENTERTAINING	2,500.00
100-5.250.52.3704	DEVELOPMENT FAIR	4,000.00
100-5.250.52.3705	EDUC & TRAINING - PUBLIC RELAT	0.00
100-5.250.53.1100	GENERAL SUPPLIES-BUILDING	300.00
100-5.250.53.1101	OFFICE SUPPLIES	500.00
100-5.250.53.1400	BOOKS & PERIODICALS	300.00
100-5.250.53.1600	SMALL EQUIPMENT	750.00
100-5.250.53.1710	MISCELLANEOUS	0.00
100-5.250.54.2300	FURNITURE & FIXTURES	0.00
100-5.250.54.2400	COMPUTERS	0.00
	PAGE TOTAL:	326,151.00

BUDGET : CB-CURRENT BUDGET
FUND : 100 GENERAL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
100-5.250.55.1100	PERSONNEL COSTS	7,732.00CR
100-5.285.51.1100	REGULAR EMPLOYEES	0.00
100-5.285.51.1300	OVERTIME	0.00
100-5.285.51.1305	MAYOR AND COUNCIL	0.00
100-5.285.51.1320	ACCRUED BENEFIT ADJSTMT	0.00
100-5.285.51.2100	GROUP INSURANCE	0.00
100-5.285.51.2200	FICA/MEDICARE CONTRIBUTNS	0.00
100-5.285.51.2400	RETIREMENT CONTRIBUTIONS	0.00
100-5.285.51.2450	ACCRUED BENEFITS ADJUST.	0.00
100-5.285.51.2600	UNEMPLOYMENT INSURANCE	0.00
100-5.285.51.2700	WORKER'S COMPENSATION	0.00
100-5.285.52.1205	PROFESSIONAL SERV.-LEGAL	0.00
100-5.285.52.1300	PROFESSIONAL SERV.-TECH	0.00
100-5.285.52.1301	PROF SERV.-SOFTWARE & LIC	0.00
100-5.285.52.1305	PROFESSIONAL SERV.-OTHER	0.00
100-5.285.52.2200	REPAIRS & MAINT-BUILDINGS	0.00
100-5.285.52.2201	REPAIRS & MAINT-VEHICLES	0.00
100-5.285.52.2203	REPAIRS & MAINT-EQUIPMT	0.00
100-5.285.52.2204	REPAIRS & MAINT.-RADIOS	0.00
100-5.285.52.3100	INS, OTHER THAN EMP BEN	0.00
100-5.285.52.3205	TELEPHONE	0.00
100-5.285.52.3210	MOBILE COMMUNICATIONS	0.00
100-5.285.52.3300	ADVERTISING	0.00
100-5.285.52.3305	POSTAGE	0.00
100-5.285.52.3400	PRINTING & BINDING	0.00
100-5.285.52.3500	TRAVEL	0.00
100-5.285.52.3600	DUES & FEES	0.00
100-5.285.52.3700	EDUCATION & TRAINING	0.00
100-5.285.53.1100	GENERAL SUPPLIES-BUILDING	0.00
100-5.285.53.1101	OFFICE SUPPLIES	0.00
100-5.285.53.1106	UNIFORMS	0.00
100-5.285.53.1270	ENERGY-GASOLINE/DIESEL	0.00
100-5.285.53.1400	BOOKS & PERIODICALS	0.00
100-5.285.53.1600	SMALL EQUIPMENT	0.00
100-5.285.53.1602	COMMUNITY SERVICE SUPPLIE	0.00
100-5.285.53.1710	MISCELLANEOUS	0.00
100-5.285.54.2200	VEHICLES	0.00
100-5.285.54.2300	FURNITURE & FIXTURES	0.00
100-5.285.54.2400	COMPUTERS	0.00
100-5.285.54.2500	EQUIPMENT	0.00
100-5.285.54.2505	WEAPONS	0.00
100-5.285.54.2506	TECHNOLOGY SOFTWARE COMPU	0.00
100-5.285.54.2510	RADIOS	0.00
100-5.285.55.1100	PERSONNEL COSTS	0.00
100-5.285.55.1105	NON-PERSONNEL COSTS	0.00
100-5.285.56.1000	DEPRECIATION	0.00
100-5.285.58.1000	DEBT SER. 54 JONES STREET	0.00
100-5.285.58.2000	INTEREST ON DEBT SER.	0.00
100-5.300.51.1100	REGULAR EMPLOYEES	128,803.00
100-5.300.51.1300	OVERTIME	0.00
100-5.300.51.2100	GROUP INSURANCE	17,224.00
	PAGE TOTAL:	138,295.00

BUDGET : CB-CURRENT BUDGET
FUND : 100 GENERAL FUND
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ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
100-5.300.51.2200	FICA/MEDICARE CONTRIBUTNS	10,000.00
100-5.300.51.2400	RETIREMENT CONTRIBUTIONS	8,704.00
100-5.300.52.1200	PROF.SER. COMM. DIRECTOR	10,000.00
100-5.300.52.1205	PROFESSIONAL SERV.-LEGAL	1,000.00
100-5.300.52.1301	PROF SERV.-SOFTWARE & LIC	65,291.00
100-5.300.52.1302	MISCELLANEOUS SOFTWARE	0.00
100-5.300.52.1305	PROFESSIONAL SERV.-OTHER	0.00
100-5.300.52.3100	INS. OTHER THAN EMP BENEFITS	0.00
100-5.300.52.3201	CIVIC PARTICIPATION	0.00
100-5.300.52.3205	TELEPHONE & INTERNET SERVICE	3,000.00
100-5.300.52.3210	MOBILE COMMUNICATIONS	2,000.00
100-5.300.52.3400	PRINTING & BINDING	0.00
100-5.300.52.3500	TRAVEL	1,000.00
100-5.300.52.3600	DUES & FEES	250.00
100-5.300.52.3700	EDUCATION & TRAINING	2,000.00
100-5.300.52.3850	CONTRACT LABOR	28,000.00
100-5.300.53.1100	GENERAL SUPPLIES-BUILDING	1,000.00
100-5.300.53.1101	OFFICE SUPPLIES	1,500.00
100-5.300.53.1500	COMPUTERS NON-CAPITAL	0.00
100-5.300.53.1505	CITY WIDE PRINTING SUPPLIES	0.00
100-5.300.53.1506	NETWORK UPGRADE	0.00
100-5.300.53.1600	SMALL EQUIPMENT	23,000.00
100-5.300.53.1710	MISCELLANEOUS	0.00
100-5.300.54.2400	COMPUTERS	6,125.00
100-5.300.54.2403	OFFICE BUILT OUT/RENOVATI	47,000.00
100-5.300.54.2404	MUNICIPAL DATA CENTER	5,000.00
100-5.300.54.2405	DISASTER RECOVERY	0.00
100-5.300.54.2406	FINANCIAL MGMT SOFTWARE	444,805.00
100-5.300.54.2407	ACAD SOFTWARE	0.00
100-5.300.54.2408	COMM DEVELOPMENT SOFTWARE	0.00
100-5.300.54.2409	PD NETWORK SYSTEM	0.00
100-5.300.54.2411	COMM DEVELOPMNT MOBILE APPLICA	0.00
100-5.300.55.1100	PERSONNEL COSTS	0.00
100-5.400.51.1100	REGULAR EMPLOYEES	148,886.00
100-5.400.51.1300	OVERTIME	0.00
100-5.400.51.1315	JUDGE & SOLICITOR SALARY	68,250.00
100-5.400.51.1320	ACCRUED BENEFIT ADJSTMT	0.00
100-5.400.51.2100	GROUP INSURANCE	43,542.00
100-5.400.51.2200	FICA/MEDICARE CONTRIBUTNS	20,086.00
100-5.400.51.2400	RETIREMENT CONTRIBUTIONS	19,622.00
100-5.400.51.2450	ACCRUED BENEFITS ADJUST.	0.00
100-5.400.51.2600	UNEMPLOYMENT INSURANCE	200.00
100-5.400.51.2700	WORKER'S COMPENSATION	600.00
100-5.400.52.1205	PROFESSIONAL SERV.-LEGAL	500.00
100-5.400.52.1208	INDIGENT DEFENSE FUND	250.00
100-5.400.52.1215	PROF. SERV.-INTERPRETOR	17,500.00
100-5.400.52.1301	PROF SERV.-SOFTWARE & LIC	0.00
100-5.400.52.1305	PROFESSIONAL SERV.-OTHER	0.00
100-5.400.52.2203	REPAIRS & MAINT-EQUIPMT	0.00
100-5.400.52.2325	RENTAL OF COMPUTER EQUIP.	0.00
100-5.400.52.3100	INS, OTHER THAN EMP BEN	6,635.00
	PAGE TOTAL:	985,746.00

BUDGET : CB-CURRENT BUDGET
FUND : 100 GENERAL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
100-5.400.52.3210	MOBILE COMMUNICATIONS	1,200.00
100-5.400.52.3300	ADVERTISING	0.00
100-5.400.52.3305	POSTAGE	2,000.00
100-5.400.52.3400	PRINTING & BINDING	300.00
100-5.400.52.3500	TRAVEL	3,000.00
100-5.400.52.3600	DUES & FEES	300.00
100-5.400.52.3700	EDUCATION & TRAINING	1,325.00
100-5.400.52.3725	EMPLOYEES BONDING	0.00
100-5.400.52.3800	LICENSES	0.00
100-5.400.52.3850	CONTRACT LABOR	0.00
100-5.400.52.3860	COURT COLLECTION EXPENSES	0.00
100-5.400.52.3876	GWINNETT JAIL CONTRACT	0.00
100-5.400.53.1101	OFFICE SUPPLIES	1,500.00
100-5.400.53.1400	BOOKS & PERIODICALS	250.00
100-5.400.53.1600	SMALL EQUIPMENT	0.00
100-5.400.53.1710	MISCELLANEOUS	500.00
100-5.400.54.2100	MACHINERY	0.00
100-5.400.54.2300	FURNITURE & FIXTURES	0.00
100-5.400.54.2400	COMPUTERS	0.00
100-5.400.54.2500	EQUIPMENT	0.00
100-5.400.55.1100	PERSONNEL COSTS	0.00
100-5.400.55.1105	NON-PERSONNEL COSTS	0.00
100-5.400.56.1000	DEPRECIATION	0.00
100-5.450.51.1100	REGULAR EMPLOYEES	2,092,564.24
100-5.450.51.1300	OVERTIME	82,800.00
100-5.450.51.1320	ACCRUED BENEFIT ADJSTMT	0.00
100-5.450.51.2100	GROUP INSURANCE	400,080.00
100-5.450.51.2200	FICA/MEDICARE CONTRIBUTNS	172,752.00
100-5.450.51.2400	RETIREMENT CONTRIBUTIONS	187,460.00
100-5.450.51.2450	ACCRUED BENEFITS ADJUST.	0.00
100-5.450.51.2500	TUITION REIMBURSMENTS	12,000.00
100-5.450.51.2600	UNEMPLOYMENT INSURANCE	4,000.00
100-5.450.51.2700	WORKER'S COMPENSATION	40,000.00
100-5.450.52.1205	PROFESSIONAL SERV.-LEGAL	22,000.00
100-5.450.52.1300	PROFESSIONAL SERV.-TECH	0.00
100-5.450.52.1301	PROF SERV.-SOFTWARE & LIC	0.00
100-5.450.52.1302	PROFESSIONAL SERV.-ENG.	0.00
100-5.450.52.1305	PROFESSIONAL SERV.-OTHER	9,860.00
100-5.450.52.2200	REPAIRS & MAINT-BUILDINGS	0.00
100-5.450.52.2201	REPAIRS & MAINT-VEHICLES	50,000.00
100-5.450.52.2203	REPAIRS & MAINT-EQUIPMT	8,969.00
100-5.450.52.2204	REPAIRS & MAINT.-RADIOS	18,500.00
100-5.450.52.2316	LEASE PAYMENTS-VEHICLES	0.00
100-5.450.52.2320	RENTAL OF EQUIP & VEHCLE	500.00
100-5.450.52.2325	RENTAL OF COMPUTER EQUIP.	17,240.00
100-5.450.52.2330	RED-LIGHT CAMERA PROGRAM	34,000.00
100-5.450.52.3100	INS, OTHER THAN EMP BEN	57,093.00
100-5.450.52.3200	COMMUNICATIONS	0.00
100-5.450.52.3205	TELEPHONE	0.00
100-5.450.52.3206	INFORMANT FUND	0.00
100-5.450.52.3210	MOBILE COMMUNICATIONS	10,000.00
	PAGE TOTAL:	3,230,193.24

BUDGET : CB-CURRENT BUDGET
FUND : 100 GENERAL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
100-5.450.52.3225	ACKNOWLEDGMENT	0.00
100-5.450.52.3300	ADVERTISING	2,000.00
100-5.450.52.3305	POSTAGE	1,000.00
100-5.450.52.3400	PRINTING & BINDING	3,515.00
100-5.450.52.3500	TRAVEL	6,000.00
100-5.450.52.3600	DUES & FEES	4,000.00
100-5.450.52.3700	EDUCATION & TRAINING	12,830.00
100-5.450.52.3725	EMPLOYEES BONDING	0.00
100-5.450.52.3800	LICENSES	0.00
100-5.450.52.3810	ACCREDITATION EXPENSES	6,830.00
100-5.450.52.3870	CRIMINAL INVESTIGATIONS	5,310.00
100-5.450.52.3875	COMMUNITY POLICING	6,800.00
100-5.450.52.3876	GWINNETT JAIL CONTRACT	0.00
100-5.450.52.3877	EARLY RETIREMENT	8,424.00
100-5.450.53.1100	GENERAL SUPPLIES-BUILDING	500.00
100-5.450.53.1101	OFFICE SUPPLIES	10,000.00
100-5.450.53.1102	SUPPORT SERVICES	3,000.00
100-5.450.53.1103	PATROL SUPPLIES	49,125.00
100-5.450.53.1104	PRISONER SUPPLIES	0.00
100-5.450.53.1105	K-9 SUPPLIES	2,500.00
100-5.450.53.1106	UNIFORMS	22,500.00
100-5.450.53.1108	FIRST AID SUPPLIES	1,250.00
100-5.450.53.1111	OFFICE FURNITURE-NON CAP	0.00
100-5.450.53.1270	ENERGY-GASOLINE/DIESEL	104,000.00
100-5.450.53.1300	FOOD	0.00
100-5.450.53.1400	BOOKS & PERIODICALS	1,500.00
100-5.450.53.1600	SMALL EQUIPMENT	2,500.00
100-5.450.53.1705	FORFEIT. SEIZED FUNDS EXP	0.00
100-5.450.53.1706	LOC LAW ENFRCMT GRNT EXP	0.00
100-5.450.53.1710	MISCELLANEOUS	2,000.00
100-5.450.54.1310	CITY HALL EXPANSION	0.00
100-5.450.54.2100	MACHINERY	0.00
100-5.450.54.2200	VEHICLES	0.00
100-5.450.54.2300	FURNITURE & FIXTURES	0.00
100-5.450.54.2400	COMPUTERS	0.00
100-5.450.54.2500	EQUIPMENT	8,400.00
100-5.450.54.2505	WEAPONS	0.00
100-5.450.54.2506	TECHNOLOGY SOFTWARE COMPU	0.00
100-5.450.54.2510	RADIOS	12,798.00
100-5.450.56.1000	DEPRECIATION	0.00
100-5.500.51.1100	REGULAR EMPLOYEES	218,387.73
100-5.500.51.1300	OVERTIME	7,500.00
100-5.500.51.1320	ACCRUED BENEFIT ADJSTMT	0.00
100-5.500.51.2100	GROUP INSURANCE	68,636.00
100-5.500.51.2200	FICA/MEDICARE CONTRIBUTNS	19,242.00
100-5.500.51.2400	RETIREMENT CONTRIBUTIONS	23,732.00
100-5.500.51.2450	ACCRUED BENEFITS ADJUST.	0.00
100-5.500.51.2500	TUITION REIMBURSMENTS	7,500.00
100-5.500.51.2600	UNEMPLOYMENT INSURANCE	625.00
100-5.500.51.2700	WORKER'S COMPENSATION	7,500.00
100-5.500.52.1205	PROFESSIONAL SERV.-LEGAL	2,000.00
	PAGE TOTAL:	631,904.73

BUDGET : CB-CURRENT BUDGET
FUND : 100 GENERAL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
100-5.500.52.1300	PROFESSIONAL SERV.-TECH	500.00
100-5.500.52.1301	PROF SERV.-SOFTWARE & LIC	0.00
100-5.500.52.1302	PROFESSIONAL SERV.-ENG.	1,000.00
100-5.500.52.1305	PROFESSIONAL SERV.-OTHER	2,000.00
100-5.500.52.2130	CUSTODIAL	50,000.00
100-5.500.52.2140	PARK MAINTENANCE	91,990.00
100-5.500.52.2145	PARKS/CEMETARY/CIVIC	12,000.00
100-5.500.52.2146	STORM WATER MGMT PROGRAM	0.00
100-5.500.52.2200	REPAIRS & MAINT-BUILDINGS	36,000.00
100-5.500.52.2201	REPAIRS & MAINT-VEHICLES	21,000.00
100-5.500.52.2202	REPAIRS & MAINT.- GROUNDS	2,000.00
100-5.500.52.2203	REPAIRS & MAINT-EQUIPMT	6,000.00
100-5.500.52.2204	REPAIRS & MAINT.-RADIOS	0.00
100-5.500.52.2205	SIDEWALK MAINTENANCE	6,000.00
100-5.500.52.2208	REPAIRS & MAINT-EQ STREET	18,100.00
100-5.500.52.2310	NORFOLK SOUTHERN RAILWAY	23,176.00
100-5.500.52.2320	RENTAL OF EQUIP & VEHCLE	1,000.00
100-5.500.52.3100	INS, OTHER THAN EMP BEN	20,000.00
100-5.500.52.3205	TELEPHONE	26,000.00
100-5.500.52.3210	MOBILE COMMUNICATIONS	8,100.00
100-5.500.52.3250	HOSPITALITY	0.00
100-5.500.52.3300	ADVERTISING	300.00
100-5.500.52.3305	POSTAGE	350.00
100-5.500.52.3400	PRINTING & BINDING	1,000.00
100-5.500.52.3500	TRAVEL	1,900.00
100-5.500.52.3600	DUES & FEES	750.00
100-5.500.52.3700	EDUCATION & TRAINING	2,700.00
100-5.500.52.3800	LICENSES	0.00
100-5.500.52.3850	CONTRACT LABOR	80,000.00
100-5.500.52.3852	CITY SOLID WASTE SERVICE	0.00
100-5.500.52.3855	PHILLIPS CORRECTIONAL	60,599.00
100-5.500.53.1100	GENERAL SUPPLIES-BUILDING	19,000.00
100-5.500.53.1101	OFFICE SUPPLIES	10,000.00
100-5.500.53.1106	UNIFORMS	4,000.00
100-5.500.53.1108	FIRST AID SUPPLIES	2,700.00
100-5.500.53.1109	GENERAL SUPPLIES-STREETS	25,000.00
100-5.500.53.1111	OFFICE FURNITURE-NON CAP	0.00
100-5.500.53.1210	ENERGY-WATER/SEWERAGE	7,600.00
100-5.500.53.1220	ENERGY-NATURAL GAS	4,500.00
100-5.500.53.1230	ENERGY-ELECTRICITY	72,000.00
100-5.500.53.1270	ENERGY-GASOLINE/DIESEL	16,043.00
100-5.500.53.1400	BOOKS & PERIODICALS	200.00
100-5.500.53.1600	SMALL EQUIPMENT	2,500.00
100-5.500.53.1700	OTHER SUPPLIES	0.00
100-5.500.53.1710	MISCELLANEOUS	500.00
100-5.500.54.1100	LAND	0.00
100-5.500.54.1102	BAND SHELL	0.00
100-5.500.54.1106	ROCK COLUMS INSTALLATION	0.00
100-5.500.54.1107	PK STRUCTURES (PAVILIONS)	0.00
100-5.500.54.1108	COPIER	0.00
100-5.500.54.1109	APPT. SERVER & SOFTWARE	0.00
	PAGE TOTAL:	636,508.00

BUDGET : CB-CURRENT BUDGET
FUND : 100 GENERAL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
100-5.500.54.1215	FIRE TRUCK ENCLOSURE	0.00
100-5.500.54.1305	MUNICIPAL COMPLEX	0.00
100-5.500.54.1306	ART GALLERY EXPENSE	0.00
100-5.500.54.1310	CITY HALL EXPANSION	0.00
100-5.500.54.1315	PUBLIC WORKS ADM BLDG	0.00
100-5.500.54.1320	LOG CABIN RELOCATION/RENV	0.00
100-5.500.54.1405	BUFORD HWY SCENIC IMPRVMT	0.00
100-5.500.54.1410	99 CDBG WEST PEACHTREE ST	0.00
100-5.500.54.1411	00 CDBG SUMMEROUR STREET	0.00
100-5.500.54.1414	BENCHES AND TRASH CANS	2,500.00
100-5.500.54.1415	PARK IMPROVEMENTS	5,000.00
100-5.500.54.1430	SIDEWALK EXPANSION PROG	0.00
100-5.500.54.1441	PARK STREET SIDE IMPROV.	0.00
100-5.500.54.1442	HUDDERSFIELD WAY	0.00
100-5.500.54.2100	MACHINERY	0.00
100-5.500.54.2200	VEHICLES	0.00
100-5.500.54.2300	FURNITURE & FIXTURES	0.00
100-5.500.54.2400	COMPUTERS	0.00
100-5.500.54.2404	MUNICIPAL DATA CENTER	0.00
100-5.500.54.2500	EQUIPMENT	2,500.00
100-5.500.54.2510	RADIOS	0.00
100-5.500.55.1100	PERSONNEL COSTS	0.00
100-5.500.55.1105	NON-PERSONNEL COSTS	0.00
100-5.500.56.1000	DEPRECIATION	0.00
100-5.500.58.1100	PRINCIPAL-CAPITAL LEASE	0.00
100-5.500.58.2200	INTEREST-CAPITAL LEASE	0.00
100-5.500.58.2300	INTER GOVT PYMT - GEN FND	0.00
100-5.501.51.1100	REGULAR EMPLOYEES	0.00
100-5.501.51.1300	OVERTIME	0.00
100-5.501.51.2100	GROUP INSURANCE	0.00
100-5.501.51.2200	FICA/MEDICARE CONTRIBUTNS	0.00
100-5.501.51.2400	RETIREMENT CONTRIBUTIONS	0.00
100-5.501.53.1101	OFFICE SUPPLIES	0.00
100-5.501.53.1710	MISCELLANEOUS	0.00
100-5.501.55.1100	PERSONNEL COSTS	0.00
100-5.502.51.1100	REGULAR EMPLOYEES	0.00
100-5.502.51.1300	OVERTIME	0.00
100-5.502.51.1320	ACCRUED BENEFIT ADJSTMT	0.00
100-5.502.51.2100	GROUP INSURANCE	0.00
100-5.502.51.2200	FICA/MEDICARE CONTRIBUTNS	0.00
100-5.502.51.2400	RETIREMENT CONTRIBUTIONS	0.00
100-5.502.51.2450	ACCRUED BENEFITS ADJUST.	0.00
100-5.502.51.2600	UNEMPLOYMENT INSURANCE	0.00
100-5.502.51.2700	WORKER'S COMPENSATION	0.00
100-5.502.52.1205	PROFESSIONAL SERV.-LEGAL	0.00
100-5.502.52.1210	PROFESSIONAL SERV.-AUDIT	0.00
100-5.502.52.1302	PROFESSIONAL SERV.-ENG.	0.00
100-5.502.52.1305	PROFESSIONAL SERV.-OTHER	0.00
100-5.502.52.2140	LAWN CARE	0.00
100-5.502.52.2145	PARKS/CEMETARY/CIVIC	0.00
100-5.502.52.2146	STORM WATER MGMT PROGRAM	0.00
	PAGE TOTAL:	10,000.00

BUDGET : CB-CURRENT BUDGET
FUND : 100 GENERAL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
100-5.502.52.2201	REPAIRS & MAINT-VEHICLES	0.00
100-5.502.52.2202	REPAIRS & MAINT.- GROUNDS	0.00
100-5.502.52.2203	REPAIRS & MAINT-EQUIPMT	0.00
100-5.502.52.2204	REPAIRS & MAINT.-RADIOS	0.00
100-5.502.52.2205	SIDEWALK MAINTENANCE	0.00
100-5.502.52.2206	GREEN WASTE	0.00
100-5.502.52.2320	RENTAL OF EQUIP & VEHCLE	0.00
100-5.502.52.3100	INS, OTHER THAN EMP BEN	0.00
100-5.502.52.3201	CIVIC PARTICIPATION	0.00
100-5.502.52.3205	TELEPHONE	0.00
100-5.502.52.3210	MOBILE COMMUNICATIONS	0.00
100-5.502.52.3220	DOWNTOWN DEVELOPMENT	0.00
100-5.502.52.3300	ADVERTISING	0.00
100-5.502.52.3400	PRINTING & BINDING	0.00
100-5.502.52.3500	TRAVEL	0.00
100-5.502.52.3700	EDUCATION & TRAINING	0.00
100-5.502.52.3850	CONTRACT LABOR	0.00
100-5.502.52.3855	PHILLIPS CORRECTIONAL	0.00
100-5.502.53.1100	GENERAL SUPPLIES-BUILDING	0.00
100-5.502.53.1106	UNIFORMS	0.00
100-5.502.53.1210	ENERGY-WATER/SEWERAGE	0.00
100-5.502.53.1230	ENERGY-ELECTRICITY	0.00
100-5.502.53.1270	ENERGY-GASOLINE/DIESEL	0.00
100-5.502.53.1600	SMALL EQUIPMENT	0.00
100-5.502.53.1710	MISCELLANEOUS	0.00
100-5.502.54.1102	BAND SHELL	0.00
100-5.502.54.1106	ROCK COLUMS INSTALLATION	0.00
100-5.502.54.1107	PK STRUCTURES (PAVILIONS)	0.00
100-5.502.54.1405	BUFORD HWY SCENIC IMPRVMT	0.00
100-5.502.54.1410	99 CDBG WEST PEACHTREE ST	0.00
100-5.502.54.1411	00 CDBG SUMMEROUR STREET	0.00
100-5.502.54.1413	01 CDBG LANGFORD ROAD	0.00
100-5.502.54.1415	PARK IMPROVEMENTS	0.00
100-5.502.54.1416	ROSSIE BRUNDAGE PARK	0.00
100-5.502.54.1420	STREET PAVING	0.00
100-5.502.54.1425	DITCH DRAINAGE	0.00
100-5.502.54.1430	SIDEWALK EXPANSION PROG	0.00
100-5.502.54.1440	BLOCK GRANT SIDEWALKS IMP	0.00
100-5.502.54.1443	ADA SIDEWALK PROJECT	0.00
100-5.502.54.1444	BUCHANAN STREET PROJECT	0.00
100-5.502.54.2100	MACHINERY	0.00
100-5.502.54.2200	VEHICLES	0.00
100-5.502.54.2500	EQUIPMENT	0.00
100-5.502.54.2510	RADIOS	0.00
100-5.502.55.1100	PERSONNEL COSTS	0.00
100-5.502.55.1105	NON-PERSONNEL COSTS	0.00
100-5.502.56.1000	DEPRECIATION	0.00
100-5.600.51.1100	REGULAR EMPLOYEES	76,179.00
100-5.600.51.1300	OVERTIME	0.00
100-5.600.51.2100	GROUP INSURANCE	7,854.00
100-5.600.51.2200	FICA/MEDICARE CONTRIBUTNS	5,914.00
	PAGE TOTAL:	89,947.00

BUDGET : CB-CURRENT BUDGET
FUND : 100 GENERAL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
100-5.600.51.2400	RETIREMENT CONTRIBUTIONS	8,060.00
100-5.600.51.2600	UNEMPLOYMENT INSURANCE	219.00
100-5.600.51.2700	WORKER'S COMPENSATION	875.00
100-5.600.52.1205	PROFESSIONAL SERV.-LEGAL	1,000.00
100-5.600.52.1305	PROFESSIONAL SERV.-OTHER	3,000.00
100-5.600.52.2200	REPAIRS & MAINT-BUILDINGS	7,500.00
100-5.600.52.3100	INS, OTHER THAN EMP BEN	4,831.00
100-5.600.52.3201	CIVIC PARTICIPATION	20,000.00
100-5.600.52.3202	SUMMER CAMP PROGRAM	3,680.00
100-5.600.52.3203	SENIOR CITIZEN PROGRAM	0.00
100-5.600.52.3210	MOBILE COMMUNICATIONS	780.00
100-5.600.52.3225	ACKNOWLEDGMENT	0.00
100-5.600.52.3300	ADVERTISING	0.00
100-5.600.52.3400	PRINTING & BINDING	1,000.00
100-5.600.52.3500	TRAVEL	1,500.00
100-5.600.52.3600	DUES & FEES	1,000.00
100-5.600.52.3602	DEPOSIT REFUNDS	0.00
100-5.600.52.3850	CONTRACT LABOR	25,000.00
100-5.600.53.1100	GENERAL SUPPLIES-BUILDING	2,500.00
100-5.600.53.1101	OFFICE SUPPLIES	1,500.00
100-5.600.53.1111	OFFICE FURNITURE-NON CAP	1,500.00
100-5.600.53.1210	ENERGY-WATER/SEWERAGE	3,000.00
100-5.600.53.1220	ENERGY-NATURAL GAS	7,500.00
100-5.600.53.1230	ENERGY-ELECTRICITY	22,000.00
100-5.600.53.1270	ENERGY-GASOLINE/DIESEL	0.00
100-5.600.53.1600	SMALL EQUIPMENT	0.00
100-5.600.53.1710	MISCELLANEOUS	500.00
100-5.600.54.1313	COMMUNITY CENTER RENOVATI	0.00
100-5.600.54.1314	COMMUNITY CENTER REPAIRS	11,577.00
100-5.600.54.2300	FURNITURE & FIXTURES	0.00
100-5.600.54.2401	ELEVATOR	0.00
100-5.600.54.2500	EQUIPMENT	0.00
100-5.601.51.2400	RETIREMENT CONTRIBUTIONS	0.00
100-5.700.51.1100	REGULAR EMPLOYEES	253,856.65
100-5.700.51.1300	OVERTIME	0.00
100-5.700.51.1320	ACCRUED BENEFIT ADJSTMT	0.00
100-5.700.51.2100	GROUP INSURANCE	41,016.00
100-5.700.51.2200	FICA/MEDICARE CONTRIBUTNS	29,617.00
100-5.700.51.2400	RETIREMENT CONTRIBUTIONS	29,161.00
100-5.700.51.2450	ACCRUED BENEFITS ADJUST.	0.00
100-5.700.51.2600	UNEMPLOYMENT INSURANCE	625.00
100-5.700.51.2700	WORKER'S COMPENSATION	7,500.00
100-5.700.52.1200	PROF.SER. COMM. DIRECTOR	0.00
100-5.700.52.1201	PROF. SER. ARCHTICHUAL RE	0.00
100-5.700.52.1202	PROF. SER. INSPECTOR	70,000.00
100-5.700.52.1203	PROF.SER. 08/09 LCI	0.00
100-5.700.52.1205	PROFESSIONAL SERV.-LEGAL	25,000.00
100-5.700.52.1207	PROF. SER. - TAD FUND	0.00
100-5.700.52.1300	PROFESSIONAL SERV.-TECH	0.00
100-5.700.52.1301	PROF SERV.-SOFTWARE & LIC	0.00
100-5.700.52.1302	PROFESSIONAL SERV.-ENG.	0.00
	PAGE TOTAL:	585,297.65

BUDGET : CB-CURRENT BUDGET
FUND : 100 GENERAL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
100-5.700.52.1305	PROFESSIONAL SERV.-OTHER	2,000.00
100-5.700.52.1307	DESIGN GUIDE LINES	0.00
100-5.700.52.1309	PROF. SERV. HISTORICAL PE	0.00
100-5.700.52.1310	PROF. SERV. INVENTORY SUR	0.00
100-5.700.52.1311	PROF. SER. COMP. PLAN	0.00
100-5.700.52.1314	REDEVELOPMENT CID PLAN	0.00
100-5.700.52.2145	PARKS/CEMETARY/CIVIC	0.00
100-5.700.52.2201	REPAIRS & MAINT-VEHICLES	3,000.00
100-5.700.52.2203	REPAIRS & MAINT-EQUIPMT	0.00
100-5.700.52.3100	INS, OTHER THAN EMP BEN	7,813.00
100-5.700.52.3201	CIVIC PARTICIPATION	0.00
100-5.700.52.3205	TELEPHONE	0.00
100-5.700.52.3210	MOBILE COMMUNICATIONS	4,000.00
100-5.700.52.3220	DOWNTOWN DEVELOPMENT	0.00
100-5.700.52.3225	ACKNOWLEDGMENT	0.00
100-5.700.52.3230	MARKETING PLAN	0.00
100-5.700.52.3250	HOSPITALITY	0.00
100-5.700.52.3300	ADVERTISING	2,500.00
100-5.700.52.3305	POSTAGE	0.00
100-5.700.52.3400	PRINTING & BINDING	800.00
100-5.700.52.3500	TRAVEL	2,500.00
100-5.700.52.3501	TRAVEL - ECONOMIC MANAGER	0.00
100-5.700.52.3505	COUNCIL EXPENSES	0.00
100-5.700.52.3510	BOARD MEMBER EXPENSES	0.00
100-5.700.52.3600	DUES & FEES	500.00
100-5.700.52.3601	DUES & FEES ECONOMIC MGR	0.00
100-5.700.52.3700	EDUCATION & TRAINING	3,500.00
100-5.700.52.3701	EDUC & TRAINING - ECONOMIC MGR	0.00
100-5.700.52.3850	CONTRACT LABOR	0.00
100-5.700.52.3851	LIV CTRS INIT GRNT EXPND	0.00
100-5.700.52.3853	BOARD APPRECIATION DINNER	2,000.00
100-5.700.52.3915	CREDIT CARD CHARGES	0.00
100-5.700.52.3920	BANK CHARGES	0.00
100-5.700.52.3925	CASH OVER/SHORT	0.00
100-5.700.53.1100	GENERAL SUPPLIES-BUILDING	0.00
100-5.700.53.1101	OFFICE SUPPLIES	3,000.00
100-5.700.53.1106	UNIFORMS	0.00
100-5.700.53.1108	FIRST AID SUPPLIES	0.00
100-5.700.53.1111	OFFICE FURNITURE-NON CAP	0.00
100-5.700.53.1270	ENERGY-GASOLINE/DIESEL	2,500.00
100-5.700.53.1300	FOOD	0.00
100-5.700.53.1400	BOOKS & PERIODICALS	500.00
100-5.700.53.1600	SMALL EQUIPMENT	0.00
100-5.700.53.1710	MISCELLANEOUS	250.00
100-5.700.54.1110	WAY FINDING SIGNAGE	0.00
100-5.700.54.1111	TREE GRANT	0.00
100-5.700.54.1405	BUFORD HWY SCENIC IMPRVMT	0.00
100-5.700.54.1411	00 CDBG SUMMEROUR STREET	0.00
100-5.700.54.1413	01 CDBG LANGFORD ROAD	0.00
100-5.700.54.1430	SIDEWALK EXPANSION PROG	0.00
100-5.700.54.1450	NORCROSS STREETSCAPE PROJ	0.00
	PAGE TOTAL:	34,863.00

BUDGET : CB-CURRENT BUDGET
FUND : 100 GENERAL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
100-5.700.54.2200	VEHICLES	0.00
100-5.700.54.2300	FURNITURE & FIXTURES	0.00
100-5.700.54.2325	2008/2009 T.E. GRANT	0.00
100-5.700.54.2350	2005 T.E.A. GRANT D.O.T.	0.00
100-5.700.54.2370	LCI NORCROSS MASTER PLAN	0.00
100-5.700.54.2375	LIVABLE CENTER INITIATIVE	160,000.00
100-5.700.54.2400	COMPUTERS	0.00
100-5.700.54.2500	EQUIPMENT	0.00
100-5.700.55.1100	PERSONNEL COSTS	0.00
100-5.700.55.1105	NON-PERSONNEL COSTS	0.00
100-5.700.56.1000	DEPRECIATION	0.00
100-5.700.57.2000	PAYMENTS OTHER AGENCIES	0.00
100-5.900.58.1000	DEBT SER. 54 JONES STREET	0.00
100-5.900.58.1001	DEBT SER, COLLEGE ST. PRO	0.00
100-5.900.58.2000	INTEREST ON DEBT SER.	0.00
100-5.950.61.1210	TRANS. FROM GENERAL FUND	0.00
100-5.950.61.1225	TRANSFER TO SPLOST FUND	0.00
100-5.950.61.1275	TRANS TO HOTEL/MOTEL TAX	0.00
100-5.950.61.1505	TRANSFER TO WATER/SEWER	0.00
100-74500-51.1100	REGULAR EMPLOYEES	0.00
100-74500-51.2100	GROUP INSURANCE	0.00
100-74500-51.2200	FICA/MEDICARE CONTRIBUTNS	0.00
100-74500-51.2400	RETIREMENT CONTRIBUTIONS	0.00
	PAGE TOTAL:	160,000.00
	TOTAL EXPENDITURES:	8,140,823.62
	NET REVENUES/EXPENDITURES:	533,730.62

BUDGET : CB-CURRENT BUDGET
FUND : 210 SP INVESTIGATIONS DRUG
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
210-34.2105	POLICE SEIZED DRUG FUND	16,475.00CR
210-36.1000	INTEREST REVENUES	0.00
210-38.9000	OTHER (MISCELLANEOUS REV)	0.00
210-39.1100	TRANSFER FROM GENERAL FUN	0.00
	PAGE TOTAL:	16,475.00CR
	TOTAL REVENUES:	16,475.00CR

BUDGET : CB-CURRENT BUDGET
FUND : 210 SP INVESTIGATIONS DRUG
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
210-5.000.52.1301	PROF SERV.-SOFTWARE & LIC	0.00
210-5.000.52.2201	REPAIRS & MAINT-VEHICLES	0.00
210-5.000.52.3206	INFORMANT PAY	0.00
210-5.000.52.3700	EDUCATION & TRAINING	0.00
210-5.000.53.1101	OFFICE SUPPLIES	0.00
210-5.000.53.1102	SUPPORT SERVICES	0.00
210-5.000.53.1103	PATROL SUPPLIES	0.00
210-5.000.53.1106	UNIFORMS	0.00
210-5.000.53.1600	SMALL EQUIPMENT	0.00
210-5.000.53.1601	SPECIAL INVESTIGATION EXPENSES	0.00
210-5.000.53.1710	MISCELLANEOUS	0.00
210-5.000.54.2200	VEHICLES	0.00
210-5.000.54.2400	COMPUTERS	0.00
210-5.000.54.2500	EQUIPMENT	16,475.00
210-5.000.54.2505	WEAPONS	0.00
210-5.000.54.2515	K-9 PROGRAM	0.00
	PAGE TOTAL:	16,475.00
	TOTAL EXPENDITURES:	16,475.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : CB-CURRENT BUDGET
FUND : 213 FEDERAL SEiZED DRUG FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
213-34.2104	POLICE FED. SEIZED DRUG	212,500.00CR
213-34.2105	POLICE FEDERAL GRANT REVENUE	70,990.00CR
213-36.1000	INTEREST REVENUE	0.00
	PAGE TOTAL:	283,490.00CR
	TOTAL REVENUES:	283,490.00CR

BUDGET : CB-CURRENT BUDGET
FUND : 213 FEDERAL SEiZED DRUG FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
213-5.000.52.1301	PROF SERV. SOFTWARE & LIC	0.00
213-5.000.52.3500	TRAVEL	0.00
213-5.000.53.1105	K-9 SUPPLIES	0.00
213-5.000.53.1106	UNIFORMS	0.00
213-5.000.53.1600	SMALL EQUIPMENT	0.00
213-5.000.53.1601	FEDERAL SEIZE FUND EXPENSES	0.00
213-5.000.54.2200	VEHICLE	0.00
213-5.000.54.2225	DRUG DOG K-9	0.00
213-5.000.54.2400	COMPUTERS	212,500.00
213-5.000.54.2500	EQUIPMENT	0.00
213-5.000.54.2505	WEAPONS	0.00
	PAGE TOTAL:	212,500.00
	TOTAL EXPENDITURES:	212,500.00
	NET REVENUES/EXPENDITURES:	70,990.00CR

BUDGET : CB-CURRENT BUDGET
FUND : 217 TECHNOLOGY SUR-CHARGES
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
217-32.1111		0.00
217-35.1176	COURT TECH SUR-CHARGE	0.00
217-35.1191	POLICE TECHNOLOGY SURCHAR	0.00
217-35.1192	MARSHAL TECHNOLOGY SURCHA	0.00
217-35.1193	TECHNOLOGY SURCHRG REVENU	90,000.00CR
217-35.1194	CITY WIDE TECH SURCHRG RV	0.00
217-36.1000	INTEREST REVENUES	0.00
	PAGE TOTAL:	90,000.00CR
	TOTAL REVENUES:	90,000.00CR

BUDGET : CB-CURRENT BUDGET
FUND : 217 TECHNOLOGY SUR-CHARGES
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
217-5.000.52.3200	COMMUNICATIONS	0.00
217-5.000.53.1101	OFFICE SUPPLIES	0.00
217-5.000.53.1600	SMALL REQUIPMENT	0.00
217-5.000.54.2506	COURT TECHNOLOGY COMPUTER	0.00
217-5.000.54.2507	POLICE TECHNONLGY COMPUTE	0.00
217-5.000.54.2508	MARSHAL TECHNOLOGY COMPUT	0.00
217-5.000.54.2509	CITY WIDE TECH & COMPUTER	90,000.00
217-5.000.54.2510	POLICE TECH RADIOS	0.00
	PAGE TOTAL:	90,000.00
	TOTAL EXPENDITURES:	90,000.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : CB-CURRENT BUDGET
FUND : 225 2005 SPLOST FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
225-33.6100	INTERGOV. REV. GWINNETT	0.00
225-34.1302	SPLOST 2005 REVENUE ACCT.	1,600,000.00CR
225-36.1000	INTEREST REVENUES	75,000.00CR
225-38.9000	OTHER (MISCELLANEOUS REV)	3,000,000.00CR
225-39.1100	TRANSFER FORM GENERAL FUN	0.00
225-39.3000	PROCEEDS FROM NOTE PAYABL	0.00
	PAGE TOTAL:	4,675,000.00CR
	TOTAL REVENUES:	4,675,000.00CR

BUDGET : CB-CURRENT BUDGET
FUND : 225 2005 SPLOST FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
225-5.000.52.1305	PROF. SERV. OTHER	75,000.00
225-5.000.52.2202	REPAIRS & MAINT.- GROUNDS	0.00
225-5.000.52.3850	CONTRACT LABOR	0.00
225-5.000.53.1710	MISCELLANEOUS	0.00
225-5.000.54.1100	LAND	1,300,000.00
225-5.000.54.1305	MUNICIPAL COMPLEX	0.00
225-5.000.54.1306	POLICE/COURT RENOVATION	0.00
225-5.000.54.1307	KUDZU ART RENOVATION	0.00
225-5.000.54.1414	FACILITY RENOVATION	700,000.00
225-5.000.54.1415	PARK IMPROVEMENTS	0.00
225-5.000.54.1419	TOWN PLAZA PROJECT	0.00
225-5.000.54.1441	PARK STREET SIDE IMPROV.	0.00
225-5.000.54.2200	VEHICLES	700,000.00
225-5.000.54.2500	EQUIPMENT	0.00
225-5.000.54.2510	RADIOS	0.00
225-5.000.54.2512		500,000.00
225-5.000.54.2514		1,400,000.00
225-5.000.54.2540	REIMBURSE GENERAL FUND	0.00
225-5.000.58.1000	CHURCH PROPERTY DEBT SER.	0.00
225-5.000.58.1300	PRINCIPAL NOTE PAYABLE	0.00
225-5.000.58.2000	INTEREST PAYMENT	0.00
	PAGE TOTAL:	4,675,000.00
	TOTAL EXPENDITURES:	4,675,000.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : CB-CURRENT BUDGET
FUND : 230 DOWNTOWN DEV AUTH (DDA)
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
230-33.6007	INTERGOV. TRANS. TO DDA	8,340.00CR
230-33.6100	INTERGOV. REV. GWINNETT	0.00
230-36.1000	INTEREST REVENUES	0.00
230-38.1000	RENTS & ROYALTIES	0.00
230-38.1001	LOAN REPAYMENT TO DDA	2,100.00CR
230-38.9000	OTHER (MISCELLANEOUS REV)	0.00
230-38.9500		167,575.00CR
230-39.2200	PROPERTY SALE	0.00
230-39.3000	PROCEEDS FROM NOTES PAYAB	0.00
	PAGE TOTAL:	178,015.00CR
	TOTAL REVENUES:	178,015.00CR

BUDGET : CB-CURRENT BUDGET
FUND : 230 DOWNTOWN DEV AUTH (DDA)
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
230-5.000.52.1205	PROFESSIONAL SERV.-LEGAL	15,000.00
230-5.000.52.1210	PROFESSIONAL SERV.-AUDIT	0.00
230-5.000.52.1305	PROFESSIONAL SERV.-OTHER	0.00
230-5.000.52.3100	INS, OTHER THAN EMP BEN	0.00
230-5.000.52.3201	CIVIC PARTICIPATION	0.00
230-5.000.52.3230	MARKETING PLAN	0.00
230-5.000.52.3231	DESIGN COMMITTEE	6,000.00
230-5.000.52.3232	PROMOTION COMMITTEE	2,500.00
230-5.000.52.3233	ECONOMIC DEV. COMMITTEE	50,000.00
230-5.000.52.3234	ORGANIZATION COMMITTEE	1,000.00
230-5.000.52.3300	ADVERTISING	0.00
230-5.000.52.3500	TRAVEL	2,000.00
230-5.000.52.3600	DUES & FEES	250.00
230-5.000.52.3700	EDUCATION & TRAINING	3,000.00
230-5.000.52.3850	CONTRACT LABOR	0.00
230-5.000.52.3920	BANK CHARGES	0.00
230-5.000.52.3921	REIMBURSED BANK CHARGES	0.00
230-5.000.53.1101	OFFICE SUPPLIES	2,500.00
230-5.000.53.1707	SPECIAL PROJECTS GRANTS	5,000.00
230-5.000.53.1710	MISCELLANEOUS	1,000.00
230-5.000.54.1100	LAND	85,000.00
230-5.000.54.1105	MAULDIN PARK FOUNTAIN	0.00
230-5.000.54.1106	ROCK COLUMS INSTALLATION	0.00
230-5.000.54.1107	PK STRUCTURES (PAVILIONS)	0.00
230-5.000.54.1110	WAY FINDING SIGNAGE	0.00
230-5.000.54.1431	HISTORIC STREETS LIGHTS	0.00
230-5.000.54.1432	FACADE PROGRAM	0.00
230-5.000.54.2540	REIMBURSE GENERAL FUND	0.00
230-5.000.57.3000	PAYMENT TO OTHER	0.00
230-5.000.58.1300	PRINCIPAL-LOAN PAYMENT	0.00
230-5.000.58.1301	PRINCIPAL -BOSTIC STREET	4,765.00
230-5.000.58.2300	INTEREST-LOAN PAYMENT	0.00
	PAGE TOTAL:	178,015.00
	TOTAL EXPENDITURES:	178,015.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : CB-CURRENT BUDGET
FUND : 275 HOTEL/MOTEL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
275-31.4100	HOTEL/MOTEL	170,000.00CR
275-36.1000	INTEREST REVENUES	0.00
275-39.1100	TRANS FROM GENERAL FUND	0.00
	PAGE TOTAL:	170,000.00CR
	TOTAL REVENUES:	170,000.00CR

BUDGET : CB-CURRENT BUDGET
FUND : 275 HOTEL/MOTEL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
275-5.000.51.1110	REGULAR EMPLOYEES	0.00
275-5.000.51.2100	GROUP INSURANCE	0.00
275-5.000.51.2200	FICA/MEDICARE CONTRIBUTION	0.00
275-5.000.51.2400	RETIREMENT CONTRIBUTION	0.00
275-5.000.52.1305	PROFESSIONAL SERV.-OTHER	20,000.00
275-5.000.52.1306	PROFESSIONAL SERV.-CVB	0.00
275-5.000.52.3201	CIVIC PARTICIPATION	0.00
275-5.000.52.3231	MARKETING PLAN	64,950.00
275-5.000.52.3235	WELCOME CENTER RESERVE	0.00
275-5.000.52.3300	ADVERTISING	35,000.00
275-5.000.52.3400	PRINTING & BINDING	0.00
275-5.000.52.3700	EDUCATION & TRAINING	0.00
275-5.000.52.3850	CONTRACT LABOR	50,050.00
275-5.000.53.1101	OFFICE SUPPLIES	0.00
275-5.000.54.1110	WAY FINDING SIGNAGE	0.00
275-5.000.54.1312	HISTORY CENTER	0.00
275-5.000.54.2300	FURNITURE & FIXTURES	0.00
	PAGE TOTAL:	170,000.00
	TOTAL EXPENDITURES:	170,000.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : CB-CURRENT BUDGET
FUND : 320 2001 SPLOST FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
320-34.1304	SPLOST 2001 REVENUE ACCT	0.00
320-36.1000	INTEREST REVENUES	0.00
	PAGE TOTAL:	0.00
	TOTAL REVENUES:	0.00

BUDGET : CB-CURRENT BUDGET
FUND : 320 2001 SPLOST FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
320-5.000.52.2202	REPAIRS & MAINT - GROUNDS	0.00
320-5.000.54.1433	2001 STREETS EXPENSE	0.00
320-5.000.54.1434	2001 RECREATION EXPENSE	0.00
	PAGE TOTAL:	0.00
	TOTAL EXPENDITURES:	0.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : CB-CURRENT BUDGET
FUND : 330 2009 SPLOST FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
330-34.1303	2009 SPLOST REVENUE	0.00
330-34.1304	PARKING STUDY REVENUE	0.00
330-36.1000	INTEREST REVENUES	0.00
330-39.3000	PROCEEDS FROM NOTE PAYABLE	0.00
	PAGE TOTAL:	0.00
	TOTAL REVENUES:	0.00

BUDGET : CB-CURRENT BUDGET
FUND : 330 2009 SPLOST FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
330-5.000.54.1432	PW ADMINISTRATION BUILDING	0.00
330-5.000.54.1433	STREET EXPENSE	0.00
330-5.000.54.1434	RECREATION EXPENSE	0.00
330-5.000.54.1435	PUBLIC SAFETY EXPENSE	0.00
330-5.000.58.1300	NOTE PAYABLE 345 LIVELY	0.00
330-5.000.58.2000	INTEREST PAYABLE 345 LIVELY	0.00
	PAGE TOTAL:	0.00
	TOTAL EXPENDITURES:	0.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : CB-CURRENT BUDGET
FUND : 500 STORM WATER FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
500-31.6300	STORM WATER REVENUE	515,994.00CR
500-36.1000	INTEREST INCOME	0.00
500-38.9500	ALLOCATED FROM PRIOR YR	0.00
	PAGE TOTAL:	515,994.00CR
	TOTAL REVENUES:	515,994.00CR

BUDGET : CB-CURRENT BUDGET
FUND : 500 STORM WATER FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
500-5.000.51.1100	REGULAR EMPLOYEES	86,461.00
500-5.000.51.1300	OVERTIME	5,000.00
500-5.000.51.2100	GROUP INSURANCE	24,388.00
500-5.000.51.2200	FICA/MEDICARE CONTRIBUTIO	7,092.00
500-5.000.51.2400	RETIREMENT CONTRIBUTIONS	12,490.00
500-5.000.51.2500	TUITION REIMBURSMENT	5,500.00
500-5.000.51.2600	UNEMPLOYMENT INSURANCE	200.00
500-5.000.51.2700	WORKER'S COMPENSATION	875.00
500-5.000.52.1205	PROFESSIONAL SERV.-LEGAL	3,000.00
500-5.000.52.1210	PROFESSIONAL SERV-AUDIT	1,500.00
500-5.000.52.1302	PROFESSIONAL SERV. - ENG.	31,000.00
500-5.000.52.2146	STORM WATER MGMT PROGRAM	4,000.00
500-5.000.52.2147	STORM WATER MGMT FEES	0.00
500-5.000.52.2201	REPAIRS & MAINT-VEHICLES	2,000.00
500-5.000.52.2203	REPAIRS & MAINT - EQUIPMENT	1,500.00
500-5.000.52.2209	REPAIRS & MAINT STORM WTR	23,181.00
500-5.000.52.3100	INS. OTHER THAN EMP BEN	7,500.00
500-5.000.52.3210	MOBILE COMMUNICATIONS	2,450.00
500-5.000.52.3400	PRINTING & BINDING	1,000.00
500-5.000.52.3500	TRAVEL	3,000.00
500-5.000.52.3600	DUES & FEES	595.00
500-5.000.52.3700	EDUCATION & TRAINING	2,800.00
500-5.000.52.3850	CONTRACT LABOR	45,000.00
500-5.000.52.3851	REFUNDS/CREDITS DUE	25,862.00
500-5.000.53.1100	GENERAL SUPPLIES-BUILDING	2,000.00
500-5.000.53.1101	OFFICE SUPPLIES	1,000.00
500-5.000.53.1106	UNIFORMS	3,600.00
500-5.000.53.1270	ENERGY-GASOLINE/DIESEL	10,000.00
500-5.000.53.1400	BOOKS & PERIODICALS	1,000.00
500-5.000.53.1600	SMALL EQUIPMENT	2,000.00
500-5.000.53.1710	MISCELLANEOUS	500.00
500-5.000.54.2200	VEHICLES	25,000.00
500-5.000.54.2500	EQUIPMENT	4,500.00
500-5.000.54.2502	CAPITAL RESERVE	100,000.00
500-5.000.54.2503	STORM WATER IMPROVEMENT	70,000.00
500-5.000.55.1100	PERSONNEL COSTS	0.00
500-5.000.56.1000	DEPRECIATION	0.00
500-5.000.61.4000	RESIDUAL EQUITY	0.00
	PAGE TOTAL:	515,994.00
	TOTAL EXPENDITURES:	515,994.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : CB-CURRENT BUDGET
FUND : 505 WATER/SEWER FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
505-34.1301	REVENUE REIMBURSE REFUND	0.00
505-34.4210	WATER-WATR CHGS	1,613,800.00CR
505-34.4230	SEWERAGE-SEW CHRGS	1,086,500.00CR
505-34.4265	WATER TAPS	48,000.00CR
505-34.4270	SEWER TAPS	46,000.00CR
505-34.4275	LATE FEES - WATER/SEWER	40,000.00CR
505-34.9300	BAD CHECK FEES	0.00
505-34.9310	NOTICE FEES	0.00
505-34.9315	CONNECTION FEES	10,000.00CR
505-36.1000	INTEREST EARNED	500.00CR
505-37.0000	GWINNETT CO. UTILITY REMB.	20,000.00CR
505-37.2000	CONTRIBUTIONS & DONATIONS	0.00
505-38.9000	OTHER MISCELLANEOUS REV.	0.00
505-39.1100	TRANSFER FROM GENRAL FUND	0.00
505-39.1510	TRANSFER FROM ELECTRIC	0.00
505-39.2100	SALE OF GEN FIXED ASSETS	0.00
505-39.3100	PROCEEDS OF W/S REV BONDS	0.00
	PAGE TOTAL:	2,864,800.00CR
	TOTAL REVENUES:	2,864,800.00CR

BUDGET : CB-CURRENT BUDGET
FUND : 505 WATER/SEWER FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
505-5.000.51.1100	REGULAR EMPLOYEES	181,788.00
505-5.000.51.1300	OVERTIME	38,000.00
505-5.000.51.1320	ACCRUED SALARIES ADJSTMT	0.00
505-5.000.51.2100	GROUP INSURANCE	55,022.00
505-5.000.51.2200	FICA/MEDICARE CONTRIBUTNS	17,013.00
505-5.000.51.2400	RETIREMENT CONTRIBUTIONS	18,876.00
505-5.000.51.2450	ACCRUED BENEFITS ADJUST	0.00
505-5.000.51.2500	TUITION REIMBURSEMENTS	1,500.00
505-5.000.51.2600	UNEMPLOYMENT INSURANCE	625.00
505-5.000.51.2700	WORKER'S COMPENSATION	7,500.00
505-5.000.52.1205	PROFESSIONAL SERV.-LEGAL	10,000.00
505-5.000.52.1210	PROFESSIONAL SERV.-AUDIT	8,000.00
505-5.000.52.1301	PROF. SERV.-SFTWRE & LIC	0.00
505-5.000.52.1302	PROFESSIONAL SERV.-ENG.	17,000.00
505-5.000.52.1305	PROFESSIONAL SERV.-OTHER	1,500.00
505-5.000.52.2200	REPAIRS & MAINT-BUILDINGS	0.00
505-5.000.52.2201	REPAIRS & MAINT-VEHICLES	5,000.00
505-5.000.52.2203	REPAIRS & MAINT.-EQUIPMT	5,000.00
505-5.000.52.2204	REPAIRS & MAINT.-RADIOS	350.00
505-5.000.52.2310	RENTAL OF LAND & BUILDING	1,500.00
505-5.000.52.2320	RENTAL OF EQUIP & VEHCLE	0.00
505-5.000.52.3100	INS, OTHER THAN EMP BEN	0.00
505-5.000.52.3205	TELEPHONE	0.00
505-5.000.52.3210	MOBILE COMMUNICATIONS	4,000.00
505-5.000.52.3225	ACKNOWLEDGMENT	0.00
505-5.000.52.3300	ADVERTISING	500.00
505-5.000.52.3305	POSTAGE	7,000.00
505-5.000.52.3400	PRINTING & BINDING	0.00
505-5.000.52.3500	TRAVEL	2,400.00
505-5.000.52.3600	DUES & FEES	925.00
505-5.000.52.3700	EDUCATION & TRAINING	500.00
505-5.000.52.3800	LICENSES	500.00
505-5.000.52.3850	CONTRACT LABOR	100,000.00
505-5.000.52.3852	VENDOR UTILITY REFUND	0.00
505-5.000.52.3920	BANK CHARGES	0.00
505-5.000.53.1100	GENERAL SUPPLIES & MAT	34,000.00
505-5.000.53.1101	OFFICE SUPPLIES	500.00
505-5.000.53.1106	UNIFORMS	1,875.00
505-5.000.53.1108	FIRST AID SUPPLIES	625.00
505-5.000.53.1111	OFFICE FURNITURE NON-CAP	0.00
505-5.000.53.1210	ENERGY-WATER/SEWERAGE	6,500.00
505-5.000.53.1230	ENERGY-ELECTRICITY	38,000.00
505-5.000.53.1270	ENERGY-GASOLINE/DIESEL	8,000.00
505-5.000.53.1400	BOOKS & PERIODICALS	175.00
505-5.000.53.1510	INV PCH FOR RSALE-WATER	1,018,361.00
505-5.000.53.1520	INV PCH FOR RSALE-SEWER	819,500.00
505-5.000.53.1600	SMALL EQUIPMENT	2,500.00
505-5.000.53.1700	OTHER SUPPLIES	0.00
505-5.000.53.1710	MISCELLANEOUS	250.00
505-5.000.54.1325	PUMP HOUSE & TANK IMPRVMT	0.00
	PAGE TOTAL:	2,414,785.00

BUDGET : CB-CURRENT BUDGET
FUND : 505 WATER/SEWER FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
505-5.000.54.1440	SHEFFIELD WATER LINES	0.00
505-5.000.54.1441	BUCHANAN STREET PROJECT	0.00
505-5.000.54.1445	WATER/SEWER RENOVATION	0.00
505-5.000.54.1446	WATER LINE RENOVATION	0.00
505-5.000.54.1450	METERING POINTS	0.00
505-5.000.54.2100	MACHINERY	0.00
505-5.000.54.2200	VEHICLES	20,000.00
505-5.000.54.2300	FURNITURE & FIXTURE	2,000.00
505-5.000.54.2500	EQUIPMENT	5,000.00
505-5.000.54.2510	RADIOS	550.00
505-5.000.55.1100	PERSONNEL COSTS	272,795.00
505-5.000.55.1105	NON-PERSONNEL COSTS	0.00
505-5.000.56.1000	DEPRECIATION	147,061.00
505-5.000.57.4000	BAD DEBTS	0.00
505-5.000.58.2100	INTEREST-BONDS	0.00
	PAGE TOTAL:	447,406.00
	TOTAL EXPENDITURES:	2,862,191.00
	NET REVENUES/EXPENDITURES:	2,609.00CR

BUDGET : CB-CURRENT BUDGET
FUND : 510 ELECTRIC FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
510-34.4310	ELECTRIC SALES	9,325,130.00CR
510-34.4311	ELECTRIC DIVIDENDS	0.00
510-34.4315	CUSTOMER CHOICE SALES	0.00
510-34.4320	FACILITY CHARGE	50,000.00CR
510-34.4325	FEEDER CHARGE	16,000.00CR
510-34.4330	MEAG TELECOM PROJECT	0.00
510-34.4331	POLE ATTACHMENT CHARGE	0.00
510-34.4335	METER CHARGES	51,200.00CR
510-34.4340	LATE FEES - ELECTRIC	85,000.00CR
510-34.9000	BAD CHECK FEES	0.00
510-34.9305	LATE FEES	0.00
510-34.9310	NOTICE FEES	18,000.00CR
510-34.9315	CONNECTION FEES	20,000.00CR
510-36.1000	INTEREST INCOME	170,000.00CR
510-36.1100	NET CHANGE IN INVESTMENT	0.00
510-38.9000	OTHER (MISCELLANEOUS REV)	1,000.00CR
510-38.9100	VENDOR'S COMPENSATION	3,000.00CR
510-39.2100	SALE OF FIXED ASSETS	0.00
	PAGE TOTAL:	9,739,330.00CR
	TOTAL REVENUES:	9,739,330.00CR

BUDGET : CB-CURRENT BUDGET
FUND : 510 ELECTRIC FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
510-5.000.51.1100	REGULAR EMPLOYEES	493,222.00
510-5.000.51.1300	OVERTIME	5,000.00
510-5.000.51.1320	ACCRUED SALARIES ADJSTMT	0.00
510-5.000.51.2100	GROUP INSURANCE	134,846.00
510-5.000.51.2200	FICA/MEDICARE CONTRIBUTNS	38,656.00
510-5.000.51.2400	RETIREMENT CONTRIBUTIONS	40,797.00
510-5.000.51.2450	ACCRUED BENEFITS ADJUST	0.00
510-5.000.51.2500	TUITION REIMBURSMENTS	1,000.00
510-5.000.51.2600	UNEMPLOYMENT INSURANCE	625.00
510-5.000.51.2700	WORKER'S COMPENSATION	7,500.00
510-5.000.52.1205	PROFESSIONAL SERV.-LEGAL	3,000.00
510-5.000.52.1210	PROFESSIONAL SERV.-AUDIT	8,000.00
510-5.000.52.1300	PROFESSIONAL SERV.-TECH	0.00
510-5.000.52.1301	PROF. SERV.-SFTWRE & LIC	0.00
510-5.000.52.1302	PROFESSIONAL SERV.-ENG.	13,500.00
510-5.000.52.1305	PROFESSIONAL SERV.-OTHER	1,000.00
510-5.000.52.2201	REPAIRS & MAINT-VEHICLES	15,000.00
510-5.000.52.2203	REPAIRS & MAINT-EQUIPMENT	13,265.00
510-5.000.52.2204	MAINT.& REPAIR-RADIOS	350.00
510-5.000.52.2310	RENTAL OF LAND & BUILDING	1,500.00
510-5.000.52.2320	RENTAL OF EQUIP & VEHCLE	3,000.00
510-5.000.52.3100	INS, OTHER THAN EMP BEN	9,001.00
510-5.000.52.3205	TELEPHONE	0.00
510-5.000.52.3210	MOBILE COMMUNICATIONS	6,500.00
510-5.000.52.3300	ADVERTISING	200.00
510-5.000.52.3305	POSTAGE	22,750.00
510-5.000.52.3400	PRINTING & BINDING	100.00
510-5.000.52.3500	TRAVEL	11,500.00
510-5.000.52.3600	DUES & FEES	3,675.00
510-5.000.52.3700	EDUCATION & TRAINING	6,000.00
510-5.000.52.3800	LICENSES	500.00
510-5.000.52.3850	CONTRACT LABOR	533,062.00
510-5.000.52.3851	ELEC. LINE-LABOR/MATERIAL	125,000.00
510-5.000.52.3900	OTHER (PURCHASED SRVCS)	0.00
510-5.000.52.3920	BANK SERVICE CHARGES	0.00
510-5.000.53.1100	GENERAL SUPPLIES & MAT	235,000.00
510-5.000.53.1101	OFFICE SUPPLIES	1,500.00
510-5.000.53.1106	UNIFORMS	1,875.00
510-5.000.53.1111	OFFICE FURNITURE NON-CAP	0.00
510-5.000.53.1230	ENERGY-ELECTRICITY	0.00
510-5.000.53.1270	ENERGY-GASOLINE/DIESEL	11,000.00
510-5.000.53.1276	SCADA COMMUNICATIONS	0.00
510-5.000.53.1400	BOOKS & PERIODICALS	250.00
510-5.000.53.1530	INV PCH FOR RSALE-ELECTR	7,706,771.00
510-5.000.53.1535	INCENTIVE PROGRAM	10,000.00
510-5.000.53.1540	MEAG TELECOM CHARGES	1,500.00
510-5.000.53.1600	SMALL EQUIPMENT	5,500.00
510-5.000.53.1700	OTHER SUPPLIES	500.00
510-5.000.53.1710	MISCELLANEOUS	250.00
510-5.000.54.1447	WALMART-CUMMING	50,000.00
	PAGE TOTAL:	9,522,695.00

BUDGET : CB-CURRENT BUDGET
FUND : 510 ELECTRIC FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
510-5.000.54.1448	ELECTRIC SYSTEM MAPPING	7,500.00
510-5.000.54.1449	ELECTRIC SVC EXTENSION	0.00
510-5.000.54.1450	CUSTOMER CHOICE BUILDOUTS	0.00
510-5.000.54.1451	ELECTRIC LINES MATERIAL	30,000.00
510-5.000.54.1453	LINE RENOVATION	75,000.00
510-5.000.54.1454	MEAG TELECOM PROJECT	0.00
510-5.000.54.1455	STERLING BROOK	0.00
510-5.000.54.1457	SAHARA HEIGHT	0.00
510-5.000.54.1458	SUB 6 TRAGET HOME DEPOT	0.00
510-5.000.54.2100	MACHINERY	25,000.00
510-5.000.54.2200	VEHICLES	0.00
510-5.000.54.2300	FURNITURE & FIXTURES	7,500.00
510-5.000.54.2301	TRENCHER EQUIPMENT	0.00
510-5.000.54.2500	EQUIPMENT	20,000.00
510-5.000.54.2510	RADIOS	300.00
510-5.000.55.1100	PERSONNEL COSTS	49,245.00CR
510-5.000.55.1105	NON-PERSONNEL COSTS	0.00
510-5.000.56.1000	DEPRECIATION	93,500.00
510-5.000.57.4000	BAD DEBTS	0.00
510-5.000.61.1505	TRANSFER FROM WATER/SEWER	0.00
510-5.000.61.1506	DIVIDEND TRANSFER TO GEN FUND	0.00
	PAGE TOTAL:	209,555.00
	TOTAL EXPENDITURES:	9,732,250.00
	NET REVENUES/EXPENDITURES:	7,080.00CR

BUDGET : CB-CURRENT BUDGET
FUND : 540 SOLID WASTE FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
540-34.4110	SOLID WASTE FEES	1,897,350.00CR
540-34.4195	LATE FEES - SOLID WASTE	32,775.00CR
540-34.9300	BAD CHECK FEES	0.00
540-34.9310	NOTICE FEES	0.00
540-34.9315	CONNECTION FEES	0.00
540-36.1000	INTEREST EARNED	0.00
540-38.9000	OTHER (MISCELLANEOUS REV)	0.00
	PAGE TOTAL:	1,930,125.00CR
	TOTAL REVENUES:	1,930,125.00CR

BUDGET : CB-CURRENT BUDGET
FUND : 540 SOLID WASTE FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
540-5.000.52.1205	PROFESSIONAL SERV.-LEGAL	3,000.00
540-5.000.52.1210	PROFESSIONAL SERV.-AUDIT	3,000.00
540-5.000.52.1305	PROFESSIONAL SERV.-OTHER	0.00
540-5.000.52.2201	REPAIRS & MAINT - VEHICLES	2,500.00
540-5.000.52.3100	INSURANCE EXPENSE	1,200.00
540-5.000.52.3300	ADVERTISING	0.00
540-5.000.52.3850	CONTRACT LABOR	1,647,500.00
540-5.000.52.3852	CITY SOLID WASTE SERVICE	15,500.00
540-5.000.52.3890	CITY SOLID WASTE SERVICES	0.00
540-5.000.53.1270	ENERGY - GASOLINE/DIESEL	3,500.00
540-5.000.55.1100	PERSONNEL COSTS	35,892.00
540-5.000.55.1105	NON-PERSONNEL COSTS	0.00
540-5.000.57.4000	BAD DEBTS	0.00
540-5.000.61.4000	RESIDUAL EQUITY	218,033.00
	PAGE TOTAL:	1,930,125.00
	TOTAL EXPENDITURES:	1,930,125.00
	NET REVENUES/EXPENDITURES:	0.00