BUDGET : DR-DEPARTMENT REQUEST
FUND : 100 GENERAL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
100-31.1000	GENERAL PROPERTY TAXES	3,700,000.00CR
100-31.1310	MOTOR VEHICLE AD VALOREM	145,000.00CR
100-31.1340	INTANGIBLE RECORDING TAX	30,000.00CR
100-31.1600	REAL ESTATE TRANSFER	8,000.00CR
100-31.1700	FRANCHISE TAXES	1,250,000.00CR
100-31.4200	ALCOHOLIC BEVERAGE DISTRIBUTOR	170,000.00CR
100-31.4205	LIQUOR BY THE DRINK EXCISE TAX	45,000.00CR
100-31.6100	BUSINESS & OCCUPATION LICENSE	275,000.00CR
100-31.6105	FINANCIAL INSTITUTION TAX	22,500.00CR
100-31.6200	INSURANCE PREMIUM TAX	445,000.00CR
100-31.9100	PEN & INT-GENERAL PROP	49,000.00CR
100-31.9105	PEN & INT-LIC & PERMITS	1,300.00CR
100-32.1100	ALCOHOLIC BEVERAGE LICENSE	86,000.00CR
100-32.1105	CODE ENFORCEMENT PERMIT	10,000.00CR
100-32.1110	CODE ENFORCMT REGULATORY	3,200.00CR
100-32.2100	BUILDING PERMITS	260,000.00CR
100-33.6100	INTERGOV. REV. GWINNETT	336,000.00CR
100-33.6120	CID GWINNETT REIMBURSEMT	130,000.00CR
100-33.6150	E911 GWINNETT REIMBURSEMENT	630,530.00CR
100-34.1199	CULTURE ART REVENUE	53,000.00CR
100-34.1305	ENGINEERING REVIEW FEES	1,000.00CR
100-34.1306	QUALITY WATER IMPROVEMENT	0.00
100-34.2100	SPECIAL POLICE SERVICES	20,000.00CR
100-34.6910	CONVENIENCE FEES	21,000.00CR
100-34.9300	BAD CHECK FEES	1,400.00CR
100-35.1170	COURT-MUNICIPAL	1,100,000.00CR
100-36.1000	INTEREST REVENUES	3,200.00CR
100-38.1003	DEPOT LEASE REVENUE	48,000.00CR
100-38.9000	OTHER (MISCELLANEOUS REV)	14,222.00CR
100-38.9003	GAS SOUTH ALLIANCE PROGRAM	7,000.00CR
	PAGE TOTAL:	8,865,352.00CR
	TOTAL:	8,865,352.00CR
	TOTAL REVENUES:	8,865,352.00CR

BUDGET : DR-DEPARTMENT REQUEST
FUND : 100 GENERAL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
DEPT NO: 100	GENERAL GOVERNMENT	
100-5.100.51.1100	REGULAR EMPLOYEES	199,399.04
100-5.100.51.1300	OVERTIME	1,500.00
100-5.100.51.2100	GROUP INSURANCE	34,704.10
100-5.100.51.2105	GROUP INSURANCE-RETIREES	56,465.00
100-5.100.51.2200	FICA/MEDICARE CONTRIBUTNS	16,754.48
100-5.100.51.2400	RETIREMENT CONTRIBUTIONS	26,811.38
100-5.100.51.2500	TUITION REIMBURSMENTS	1,000.00
100-5.100.51.2600	UNEMPLOYMENT INSURANCE	1,100.00
100-5.100.51.2700	WORKER'S COMPENSATION	3,600.00
100-5.100.52.1210	PROFESSIONAL SERV.-AUDIT	28,200.00
100-5.100.52.3100	INS, OTHER THAN EMP BEN	2,000.00
100-5.100.52.3305	POSTAGE	9,000.00
100-5.100.52.3400	PRINTING & BINDING	4,000.00
100-5.100.52.3500	TRAVEL	6,000.00
100-5.100.52.3600	DUES & FEES	1,500.00
100-5.100.52.3700	EDUCATION & TRAINING	5,000.00
100-5.100.52.3850	CONTRACT LABOR	8,200.00
100-5.100.52.3915	CREDIT CARD CHARGES	58,000.00
100-5.100.53.1101	OFFICE SUPPLIES	13,220.00
100-5.100.53.1400	BOOKS & PERIODICALS	1,000.00
100-5.100.55.1100	PERSONNEL COSTS	52,132.00CR
	PAGE TOTAL:	425,322.00
	DEPT TOTAL:	425,322.00

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
DEPT NO: 200	MAYOR/CITY COUNCIL	
100-5.200.51.1305	MAYOR AND COUNCIL	34,500.00
100-5.200.51.2100	GROUP INSURANCE	16,716.00
100-5.200.51.2200	FICA/MEDICARE CONTRIBUTIONS	2,640.00
100-5.200.52.1205	PROFESSIONAL SERV.-LEGAL	100,000.00
100-5.200.52.3201	CIVIC PARTICIPATION	7,500.00
100-5.200.52.3225	ACKNOWLEDGMENT	1,800.00
100-5.200.52.3400	PRINTING & BINDING	900.00
100-5.200.52.3500	TRAVEL - COUNCIL	8,000.00
100-5.200.52.3501	TRAVEL - MAYOR	15,000.00
100-5.200.52.3600	DUES & FEES	30,000.00
100-5.200.52.3700	EDUCATION & TRAINING COUNCIL	10,500.00
100-5.200.52.3701	EDUCATION & TRAINING - MAYOR	1,500.00
100-5.200.53.1101	OFFICE SUPPLIES	800.00
100-5.200.53.1710	MISCELLANEOUS	500.00
100-5.200.57.9000	CONTINGENCIES	90,134.00
	PAGE TOTAL:	320,490.00
	DEPT TOTAL:	320,490.00

BUDGET : DR-DEPARTMENT REQUEST
FUND : 100 GENERAL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
DEPT NO: 225	CLERK OF COUNCIL/COMM	
100-5.225.51.1100	REGULAR EMPLOYEES	98,636.72
100-5.225.51.1300	OVERTIME	2,000.00
100-5.225.51.2100	GROUP INSURANCE	21,711.61
100-5.225.51.2105	GROUP INSURANCE - RETIREES	16,000.00
100-5.225.51.2200	FICA/MEDICARE CONTRIBUTNS	7,545.90
100-5.225.51.2400	RETIREMENT CONTRIBUTIONS	12,822.77
100-5.225.51.2600	UNEMPLOYMENT INSURANCE	500.00
100-5.225.51.2700	WORKER'S COMPENSATION	4,000.00
100-5.225.52.1305	PROFESSIONAL SERV.-OTHER	14,000.00
100-5.225.52.3100	INS, OTHER THAN EMP BEN	1,000.00
100-5.225.52.3201	CIVIC PARTICIPATION	3,200.00
100-5.225.52.3225	ACKNOWLEDGMENT	4,500.00
100-5.225.52.3250	HOSPITALITY	13,000.00
100-5.225.52.3300	ADVERTISING	500.00
100-5.225.52.3500	TRAVEL	10,000.00
100-5.225.52.3600	DUES & FEES	700.00
100-5.225.52.3700	EDUCATION & TRAINING	3,730.00
100-5.225.53.1101	OFFICE SUPPLIES	2,200.00
100-5.225.53.1107	ELECTION SUPPLIES	5,000.00
100-5.225.53.1111	OFFICE FURNITURE-NON CAP	200.00
100-5.225.53.1400	BOOKS & PERIODICALS	500.00
100-5.225.53.1710	MISCELLANEOUS	500.00
100-5.225.55.2200	CLAIMS - INSURANCE	42,158.00
	PAGE TOTAL:	264,405.00
	DEPT TOTAL:	264,405.00

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
DEPT NO: 250	CITY MANAGER	
100-5.250.51.1100	REGULAR EMPLOYEES	46,242.56
100-5.250.51.2100	GROUP INSURANCE	5,359.06
100-5.250.51.2200	FICA/MEDICARE CONTRIBUTNS	3,538.25
100-5.250.51.2400	RETIREMENT CONTRIBUTIONS	4,638.13
100-5.250.51.2600	UNEMPLOYMENT INSURANCE	400.00
100-5.250.51.2700	WORKER'S COMPENSATION	2,000.00
100-5.250.52.3100	INS, OTHER THAN EMP BEN	1,000.00
100-5.250.52.3400	PRINTING & BINDING	2,000.00
100-5.250.52.3500	TRAVEL - CITY MANAGER	4,850.00
100-5.250.52.3600	DUES & FEES	2,500.00
100-5.250.52.3700	EDU & TRAINING - CITY MGR	2,375.00
100-5.250.52.3703	MEALS AND ENTERTAINING	4,000.00
100-5.250.52.3704	DEVELOPMENT FAIR	4,000.00
100-5.250.53.1101	OFFICE SUPPLIES	1,500.00
100-5.250.53.1400	BOOKS & PERIODICALS	1,000.00
100-5.250.53.1600	SMALL EQUIPMENT	750.00
100-5.250.53.1710	MISCELLANEOUS	1,000.00
100-5.250.54.2300	FURNITURE & FIXTURES	1,500.00
	PAGE TOTAL:	88,653.00
	DEPT TOTAL:	88,653.00

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
DEPT NO: 300	INFORMATION TECHNOLOGY	
100-5.300.51.1100	REGULAR EMPLOYEES	78,186.00
100-5.300.51.2100	GROUP INSURANCE	15,859.99
100-5.300.51.2200	FICA/MEDICARE CONTRIBUTNS	7,447.29
100-5.300.51.2400	RETIREMENT CONTRIBUTIONS	12,654.72
100-5.300.51.2600	UNEMPLOYMENT INSURANCE	600.00
100-5.300.51.2700	WORKERS COMPENSATION	7,200.00
100-5.300.52.1301	PROF SERV.-SOFTWARE & LIC	244,760.00
100-5.300.52.1302	MISCELLANEOUS SOFTWARE	25,000.00
100-5.300.52.1305	PROFESSIONAL SERV.-OTHER	97,250.00
100-5.300.52.2325	RENTAL OF COMPUTER EQUIPMENT	32,000.00
100-5.300.52.3100	INS. OTHER THAN EMP BENEFITS	1,000.00
100-5.300.52.3205	TELEPHONE & INTERNET SERVICE	67,050.00
100-5.300.52.3210	MOBILE COMMUNICATIONS	77,750.00
100-5.300.52.3500	TRAVEL	4,000.00
100-5.300.52.3600	DUES & FEES	0.00
100-5.300.52.3700	EDUCATION & TRAINING	7,500.00
100-5.300.52.3850	CONTRACT LABOR	50,000.00
100-5.300.53.1101	OFFICE SUPPLIES	500.00
100-5.300.53.1500	COMPUTERS NON-CAPITAL	20,000.00
100-5.300.53.1505	CITY WIDE PRINTING SUPPLIES	2,500.00
100-5.300.53.1506	NETWORK UPGRADE	15,000.00
100-5.300.53.1600	SMALL EQUIPMENT	30,000.00
100-5.300.53.1710	MISCELLANEOUS	1,000.00
100-5.300.54.2400	COMPUTERS	0.00
	PAGE TOTAL:	797,258.00
	DEPT TOTAL:	797,258.00

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
DEPT NO: 380	E911 COMMUNICATIONS	
100-5.380.51.1100	REGULAR EMPLOYEES	376,848.00
100-5.380.51.1300	OVERTIME	7,000.00
100-5.380.51.2100	GROUP INSURANCE	58,839.00
100-5.380.51.2200	FICA/MEDICARE CONTRIBUTION	28,829.00
100-5.380.51.2400	RETIREMENT CONTRIBUTIONS	18,044.00
100-5.380.52.1301	PROF SERV. - SOFTWARE & LIC	68,456.00
100-5.380.52.3100	INS. OTHER THAN EMP BENEFITS	12,500.00
100-5.380.52.3400	PRINTING & BINDING	1,890.00
100-5.380.52.3700	EDUCATION & TRAINING	5,000.00
100-5.380.53.1101	OFFICE SUPPLIES	3,000.00
100-5.380.53.1600	SMALL EQUIPMENT	2,500.00
100-5.380.55.1100	PERSONNELL COSTS	19,158.00
	PAGE TOTAL:	602,064.00
	DEPT TOTAL:	602,064.00

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
DEPT NO: 400	MUNICIPAL COURT	
100-5.400.51.1100	REGULAR EMPLOYEES	160,825.60
100-5.400.51.1300	OVERTIME	1,000.00
100-5.400.51.1315	JUDGE & SOLICITOR SALARY	83,300.00
100-5.400.51.1316	INTERPRETER SALARY	19,500.00
100-5.400.51.2100	GROUP INSURANCE	43,578.35
100-5.400.51.2200	FICA/MEDICARE CONTRIBUTNS	17,903.72
100-5.400.51.2400	RETIREMENT CONTRIBUTIONS	20,907.33
100-5.400.51.2600	UNEMPLOYMENT INSURANCE	1,000.00
100-5.400.51.2700	WORKER'S COMPENSATION	4,363.00
100-5.400.52.1208	INDIGENT DEFENSE FUND	3,000.00
100-5.400.52.1215	PROF. SERV.-INTERPRETOR	1,000.00
100-5.400.52.3100	INS, OTHER THAN EMP BEN	1,000.00
100-5.400.52.3400	PRINTING & BINDING	300.00
100-5.400.52.3500	TRAVEL	8,000.00
100-5.400.52.3600	DUES & FEES	800.00
100-5.400.52.3700	EDUCATION & TRAINING	2,000.00
100-5.400.53.1101	OFFICE SUPPLIES	3,000.00
100-5.400.53.1400	BOOKS & PERIODICALS	200.00
100-5.400.53.1710	MISCELLANEOUS	2,500.00
	PAGE TOTAL:	374,178.00
	DEPT TOTAL:	374,178.00

BUDGET : DR-DEPARTMENT REQUEST
FUND : 100 GENERAL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
DEPT NO: 450	POLICE DEPARTMENT	
100-5.450.51.1100	REGULAR EMPLOYEES	2,099,235.40
100-5.450.51.1300	OVERTIME	100,000.00
100-5.450.51.2100	GROUP INSURANCE	320,933.70
100-5.450.51.2105	GROUP INSURANCE - RETIREES	36,535.00
100-5.450.51.2200	FICA/MEDICARE CONTRIBUTNS	161,041.53
100-5.450.51.2400	RETIREMENT CONTRIBUTIONS	243,824.37
100-5.450.51.2500	TUITION REIMBURSMENTS	10,000.00
100-5.450.51.2600	UNEMPLOYMENT INSURANCE	13,000.00
100-5.450.51.2700	WORKER'S COMPENSATION	48,000.00
100-5.450.52.1305	PROFESSIONAL SERV.-OTHER	12,850.00
100-5.450.52.1306	PROFESSIONAL SERV-CORR RISK	3,300.00
100-5.450.52.2201	REPAIRS & MAINT-VEHICLES	50,000.00
100-5.450.52.2203	REPAIRS & MAINT-EQUIPMT	6,469.00
100-5.450.52.2320	RENTAL OF EQUIP & VEHCLE	500.00
100-5.450.52.3100	INS, OTHER THAN EMP BEN	55,000.00
100-5.450.52.3300	ADVERTISING	500.00
100-5.450.52.3305	POSTAGE	200.00
100-5.450.52.3400	PRINTING & BINDING	5,165.00
100-5.450.52.3500	TRAVEL	14,000.00
100-5.450.52.3600	DUES & FEES	6,850.00
100-5.450.52.3700	EDUCATION & TRAINING	25,530.00
100-5.450.52.3810	ACCREDITATION EXPENSES	10,030.00
100-5.450.52.3870	CRIMINAL INVESTIGATIONS	13,000.00
100-5.450.52.3875	COMMUNITY POLICING	5,750.00
100-5.450.53.1100	GENERAL SUPPLIES-BUILDING	500.00
100-5.450.53.1101	OFFICE SUPPLIES	5,000.00
100-5.450.53.1102	SUPPORT SERVICES	3,000.00
100-5.450.53.1103	PATROL SUPPLIES	49,400.00
100-5.450.53.1105	K-9 SUPPLIES	5,000.00
100-5.450.53.1106	UNIFORMS	35,750.00
100-5.450.53.1270	ENERGY-GASOLINE/DIESEL	130,000.00
100-5.450.53.1400	BOOKS & PERIODICALS	750.00
100-5.450.53.1600	SMALL EQUIPMENT	800.00
100-5.450.53.1710	MISCELLANEOUS	2,400.00
100-5.450.54.2200	VEHICLES	0.00
100-5.450.54.2500	EQUIPMENT	0.00
100-5.450.54.2506	TECHNOLOGY SOFTWARE COMPU	0.00
100-5.450.54.2510	RADIOS	0.00
	PAGE TOTAL:	3,474,314.00
	DEPT TOTAL:	3,474,314.00

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
DEPT NO: 500	PUBLIC WORKS ADMIN	
100-5.500.51.1100	REGULAR EMPLOYEES	373,201.66
100-5.500.51.1300	OVERTIME	10,000.00
100-5.500.51.2100	GROUP INSURANCE	144,142.86
100-5.500.51.2105	GROUP INSURANCE - RETIREES	11,548.00
100-5.500.51.2200	FICA/MEDICARE CONTRIBUTNS	28,551.14
100-5.500.51.2400	RETIREMENT CONTRIBUTIONS	44,203.34
100-5.500.51.2500	TUITION REIMBURSMENTS	4,000.00
100-5.500.51.2600	UNEMPLOYMENT INSURANCE	1,550.00
100-5.500.51.2700	WORKER'S COMPENSATION	10,900.00
100-5.500.52.1300	PROFESSIONAL SERV.-TECH	2,500.00
100-5.500.52.1302	PROFESSIONAL SERV.-ENG.	3,000.00
100-5.500.52.2130	CUSTODIAL	65,108.00
100-5.500.52.2140	PARK MAINTENANCE	175,000.00
100-5.500.52.2200	REPAIRS & MAINT-BUILDINGS	55,000.00
100-5.500.52.2201	REPAIRS & MAINT-VEHICLES	32,000.00
100-5.500.52.2203	REPAIRS & MAINT-EQUIPMT	4,000.00
100-5.500.52.2208	REPAIRS & MAINT-EQ STREET	15,000.00
100-5.500.52.2310	NORFOLK SOUTHERN RAILWAY	23,100.00
100-5.500.52.2320	RENTAL OF EQUIP & VEHCLE	4,000.00
100-5.500.52.3100	INS, OTHER THAN EMP BEN	28,250.00
100-5.500.52.3250	HOSPITALITY	500.00
100-5.500.52.3305	POSTAGE	1,000.00
100-5.500.52.3400	PRINTING & BINDING	200.00
100-5.500.52.3500	TRAVEL	3,400.00
100-5.500.52.3600	DUES & FEES	1,200.00
100-5.500.52.3700	EDUCATION & TRAINING	6,000.00
100-5.500.52.3800	LICENSES	300.00
100-5.500.52.3850	CONTRACT LABOR	130,000.00
100-5.500.53.1100	GENERAL SUPPLIES-BUILDING	31,000.00
100-5.500.53.1101	OFFICE SUPPLIES	1,500.00
100-5.500.53.1106	UNIFORMS	5,400.00
100-5.500.53.1108	FIRST AID SUPPLIES	1,000.00
100-5.500.53.1109	GENERAL SUPPLIES-STREETS	25,000.00
100-5.500.53.1110	GREEN INITIATIVE	5,000.00
100-5.500.53.1210	ENERGY-WATER/SEWERAGE	5,000.00
100-5.500.53.1220	ENERGY-NATURAL GAS	5,000.00
100-5.500.53.1230	ENERGY-ELECTRICITY	38,000.00
100-5.500.53.1270	ENERGY-GASOLINE/DIESEL	21,500.00
100-5.500.54.1316	CHRISTMAS DECORATION PROJ	0.00
100-5.500.54.2300	FURNITURE & FIXTURES	7,000.00
100-5.500.54.2500	EQUIPMENT	5,500.00
	PAGE TOTAL:	1,328,555.00
	DEPT TOTAL:	1,328,555.00

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
DEPT NO: 600	CULTURE/RECREATION ADM	
100-5.600.51.1100	REGULAR EMPLOYEES	164,625.04
100-5.600.51.2100	GROUP INSURANCE	41,690.05
100-5.600.51.2200	FICA/MEDICARE CONTRIBUTNS	12,565.00
100-5.600.51.2400	RETIREMENT CONTRIBUTIONS	15,066.91
100-5.600.51.2600	UNEMPLOYMENT INSURANCE	450.00
100-5.600.51.2700	WORKER'S COMPENSATION	6,000.00
100-5.600.52.1305	PROFESSIONAL SERV.-OTHER	2,500.00
100-5.600.52.3100	INS, OTHER THAN EMP BEN	1,000.00
100-5.600.52.3201	CIVIC PARTICIPATION	32,000.00
100-5.600.52.3202	SUMMER CAMP PROGRAM	0.00
100-5.600.52.3203	SENIOR CITIZEN PROGRAM	3,000.00
100-5.600.52.3204	RECREATION PROGRAMS	5,000.00
100-5.600.52.3500	TRAVEL	3,250.00
100-5.600.52.3600	DUES & FEES	1,000.00
100-5.600.52.3700	EDUCATION & TRAINING	1,650.00
100-5.600.52.3850	CONTRACT LABOR	11,000.00
100-5.600.53.1100	GENERAL SUPPLIES-BUILDING	2,500.00
100-5.600.53.1111	OFFICE FURNITURE-NON CAP	1,000.00
100-5.600.53.1210	ENERGY-WATER/SEWERAGE	3,000.00
100-5.600.53.1220	ENERGY-NATURAL GAS	3,000.00
100-5.600.53.1230	ENERGY-ELECTRICITY	50,000.00
100-5.600.53.1710	MISCELLANEOUS	500.00
	PAGE TOTAL:	360,797.00
	DEPT TOTAL:	360,797.00

BUDGET : DR-DEPARTMENT REQUEST
FUND : 100 GENERAL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
DEPT NO: 700	COMMUNITY DEVELOPMENT	
100-5.700.51.1100	REGULAR EMPLOYEES	346,583.90
100-5.700.51.1300	OVERTIME	4,000.00
100-5.700.51.2100	GROUP INSURANCE	84,316.59
100-5.700.51.2105	GROUP INSURANCE - RETIREES	47,856.00
100-5.700.51.2200	FICA/MEDICARE CONTRIBUTNS	26,514.20
100-5.700.51.2400	RETIREMENT CONTRIBUTIONS	44,113.31
100-5.700.51.2600	UNEMPLOYMENT INSURANCE	1,500.00
100-5.700.51.2700	WORKER'S COMPENSATION	7,963.00
100-5.700.52.1201	PROF. SER. ARCHTICHUAL RE	30,000.00
100-5.700.52.1305	PROFESSIONAL SERV.-OTHER	5,000.00
100-5.700.52.2203	REPAIRS & MAINT-EQUIPMT	400.00
100-5.700.52.3100	INS, OTHER THAN EMP BEN	3,000.00
100-5.700.52.3250	HOSPITALITY	600.00
100-5.700.52.3300	ADVERTISING	3,000.00
100-5.700.52.3305	POSTAGE	500.00
100-5.700.52.3400	PRINTING & BINDING	1,750.00
100-5.700.52.3500	TRAVEL	6,000.00
100-5.700.52.3501	TRAVEL - ECONOMIC MANAGER	0.00
100-5.700.52.3601	DUES & FEES	1,500.00
100-5.700.52.3700	EDUCATION & TRAINING	6,240.00
100-5.700.53.1101	OFFICE SUPPLIES	2,560.00
100-5.700.53.1106	UNIFORMS	1,200.00
100-5.700.53.1400	BOOKS & PERIODICALS	500.00
100-5.700.53.1600	SMALL EQUIPMENT	500.00
100-5.700.53.1710	MISCELLANEOUS	150.00
	PAGE TOTAL:	625,747.00
	DEPT TOTAL:	625,747.00

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
DEPT NO: 750	ECONOMIC DEVELOPMENT	
100-5.750.51.1100	REGULAR EMPLOYEES	118,564.00
100-5.750.51.2100	GROUP INSURANCE	11,820.00
100-5.750.51.2200	FICA/MEDICARE CONTRIBUTIONS	9,071.00
100-5.750.51.2400	RETIREMENT CONTRIBUTION	15,414.00
100-5.750.51.2600	UNEMPLOYMENT INSURANCE	500.00
100-5.750.51.2700	WORKER'S COMPENSATION	1,000.00
100-5.750.52.1305	PROFESSIONAL SERV-OTHER	7,500.00
100-5.750.52.3100	INS. OTHER THAN EMP BENEFITS	1,000.00
100-5.750.52.3250	HOSPITALITY	2,500.00
100-5.750.52.3300	ADVERTISING	3,300.00
100-5.750.52.3400	PRINTING & BINDING	2,500.00
100-5.750.52.3500	TRAVEL	2,500.00
100-5.750.52.3600	DUES & FEES	25,400.00
100-5.750.52.3700	EDUCATION & TRAINING	2,000.00
100-5.750.53.1101	OFFICE SUPPLIES	300.00
100-5.750.53.1400	BOOKS & PERIODICALS	200.00
	PAGE TOTAL:	203,569.00
	DEPT TOTAL:	203,569.00
	TOTAL EXPENDITURES:	8,865,352.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : DR-DEPARTMENT REQUEST
FUND : 210 SP INVESTIGATIONS DRUG
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
210-38.9500	BUDGETED FUND BALANCE	12,000.00CR
	PAGE TOTAL:	12,000.00CR
	TOTAL:	12,000.00CR
	TOTAL REVENUES:	12,000.00CR

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
DEPT NO: 000	SP INVESTIGATIONS DRUG	
210-5.000.53.1601	SPECIAL INVESTIGATION EXPENSES	12,000.00
	PAGE TOTAL:	12,000.00
	TOTAL:	12,000.00
	TOTAL EXPENDITURES:	12,000.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : DR-DEPARTMENT REQUEST
FUND : 213 FEDERAL SEiZED DRUG FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
213-38.9500	BUDGETED FUND BALANCE	100,000.00CR
	PAGE TOTAL:	100,000.00CR
	TOTAL:	100,000.00CR
	TOTAL REVENUES:	100,000.00CR

BUDGET : DR-DEPARTMENT REQUEST
FUND : 213 FEDERAL SEiZED DRUG FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
DEPT NO: 000	FEDERAL SEiZED DRUG FUND	
213-5.000.53.1601	FEDERAL SEIZE FUND EXPENSES	100,000.00
	PAGE TOTAL:	100,000.00
	TOTAL:	100,000.00
	TOTAL EXPENDITURES:	100,000.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : DR-DEPARTMENT REQUEST
FUND : 217 TECHNOLOGY SUR-CHARGES
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
217-35.1194	CITY WIDE TECH SURCHRG RV	60,000.00CR
	PAGE TOTAL:	60,000.00CR
	TOTAL:	60,000.00CR
	TOTAL REVENUES:	60,000.00CR

BUDGET : DR-DEPARTMENT REQUEST
FUND : 217 TECHNOLOGY SUR-CHARGES
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
DEPT NO: 000	TECHNOLOGY SUR-CHARGE	
217-5.000.54.2509	CITY WIDE TECH & COMPUTER	60,000.00
	PAGE TOTAL:	60,000.00
	TOTAL:	60,000.00
	TOTAL EXPENDITURES:	60,000.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
230-36.1000	INTEREST REVENUES	539.00CR
230-38.1000	RENTS & ROYALTIES	3,000.00CR
230-38.1001	LOAN REPAYMENT TO DDA	10,680.00CR
230-38.9500	BUDGETED FUND BALANCE	17,295.00CR
	PAGE TOTAL:	31,514.00CR
	TOTAL:	31,514.00CR
	TOTAL REVENUES:	31,514.00CR

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
DEPT NO: 000	DOWNTOWN DEV AUTH (DDA)	
230-5.000.52.1205	PROFESSIONAL SERV.-LEGAL	1,250.00
230-5.000.52.1240	INSURANCE	4,000.00
230-5.000.52.3220	FACADE GRANTS	4,000.00
230-5.000.52.3231	DESIGN COMMITTEE	3,000.00
230-5.000.52.3300	PROMOTION & ADVERTISING	0.00
230-5.000.52.3310	DOWNTOWN MANAGER EXPENSES	500.00
230-5.000.52.3320	EVENT EXPENSES - DOWNTOWN MGR	3,000.00
230-5.000.52.3500	TRAVEL	0.00
230-5.000.52.3600	ADMIN DUES, M&E EXPENSES	500.00
230-5.000.52.3650	SPONSORSHIPS & CONTRIBUTIONS	5,000.00
230-5.000.52.3700	EDUCATION & TRAINING	3,000.00
230-5.000.57.9000	CONTINGENCIES	0.00
230-5.000.58.1300	PRINCIPAL-LOAN PAYMENT-DCA	3,540.00
230-5.000.58.1301	LOANS-CITY LOAN & INTEREST	2,428.00
230-5.000.58.2300	INTEREST-LOAN PAYMENT-DCA	1,296.00
	PAGE TOTAL:	31,514.00
	TOTAL:	31,514.00
	TOTAL EXPENDITURES:	31,514.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
275-31.4100	HOTEL/MOTEL	478,865.00CR
	PAGE TOTAL:	478,865.00CR
	TOTAL:	478,865.00CR
	TOTAL REVENUES:	478,865.00CR

BUDGET : DR-DEPARTMENT REQUEST
FUND : 275 HOTEL/MOTEL FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
DEPT NO: 000	HOTEL/MOTEL FUND	
275-5.000.51.1110	REGULAR EMPLOYEES	65,672.00
275-5.000.51.2100	GROUP INSURANCE	12,483.72
275-5.000.51.2200	FICA/MEDICARE CONTRIBUTION	5,025.00
275-5.000.51.2400	RETIREMENT CONTRIBUTION	6,983.00
275-5.000.51.2600	UNEMPLOYMENT INSURANCE	297.40
275-5.000.52.1306	PROFESSIONAL SERV.-CVB	138,871.00
275-5.000.52.3235	WELCOME CENTER	22,620.00
275-5.000.52.3236	PR EVENTS	3,500.00
275-5.000.52.3237	MEDIA PLACEMENT	41,000.00
275-5.000.52.3238	DESIGN/PRODUCTION	50,000.00
275-5.000.52.3300	ADVERTISING-CITY SPONSORED	17,500.00
275-5.000.52.3850	CONTRACT LABOR	39,412.88
275-5.000.52.3855	EVENTS - ENTMT/PERFORMERS	75,500.00
	PAGE TOTAL:	478,865.00
	TOTAL:	478,865.00
	TOTAL EXPENDITURES:	478,865.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : DR-DEPARTMENT REQUEST
FUND : 330 2009 SPLOST FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
330-34.1303	2009 SPLOST REVENUE	1,300,000.00CR
	PAGE TOTAL:	1,300,000.00CR
	TOTAL:	1,300,000.00CR
	TOTAL REVENUES:	1,300,000.00CR

BUDGET : DR-DEPARTMENT REQUEST
FUND : 330 2009 SPLOST FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
330-5.000.54.1436	CAPITAL PROJECTS	1,300,000.00
	PAGE TOTAL:	1,300,000.00
	TOTAL:	1,300,000.00
	TOTAL EXPENDITURES:	1,300,000.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : DR-DEPARTMENT REQUEST
FUND : 500 STORM WATER FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
500-31.6300	STORM WATER REVENUE	490,696.00CR
	PAGE TOTAL:	490,696.00CR
	TOTAL:	490,696.00CR
	TOTAL REVENUES:	490,696.00CR

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
DEPT NO: 000	STORM WATER FUND	
500-5.000.51.1100	REGULAR EMPLOYEES	56,908.80
500-5.000.51.1300	OVERTIME	5,000.00
500-5.000.51.2100	GROUP INSURANCE	30,799.46
500-5.000.51.2200	FICA/MEDICARE CONTRIBUTIO	11,370.59
500-5.000.51.2400	RETIREMENT CONTRIBUTIONS	18,352.27
500-5.000.51.2500	TUITION REIMBURSMENT	4,000.00
500-5.000.51.2600	UNEMPLOYMENT INSURANCE	663.00
500-5.000.51.2700	WORKER'S COMPENSATION	4,000.00
500-5.000.52.1205	PROFESSIONAL SERV.-LEGAL	2,790.00
500-5.000.52.1210	PROFESSIONAL SERV-AUDIT	1,500.00
500-5.000.52.1302	PROFESSIONAL SERV. - ENG.	40,000.00
500-5.000.52.2146	STORM WATER MGMT PROGRAM	4,000.00
500-5.000.52.2147	STORM WATER MGMT FEES	0.00
500-5.000.52.2201	REPAIRS & MAINT-VEHICLES	2,000.00
500-5.000.52.2203	REPAIRS & MAINT - EQUIPMENT	2,000.00
500-5.000.52.3100	INS. OTHER THAN EMP BEN	3,750.00
500-5.000.52.3210	MOBILE COMMUNICATIONS	2,450.00
500-5.000.52.3305	POSTAGE	10,000.00
500-5.000.52.3400	PRINTING & BINDING	4,000.00
500-5.000.52.3500	TRAVEL	3,000.00
500-5.000.52.3600	DUES & FEES	500.00
500-5.000.52.3700	EDUCATION & TRAINING	4,000.00
500-5.000.52.3850	CONTRACT LABOR	75,000.00
500-5.000.52.3851	REFUNDS/CREDITS DUE	5,000.00
500-5.000.53.1100	GENERAL SUPPLIES-BUILDING	3,000.00
500-5.000.53.1101	OFFICE SUPPLIES	1,000.00
500-5.000.53.1106	UNIFORMS	4,800.00
500-5.000.53.1270	ENERGY-GASOLINE/DIESEL	9,587.00
500-5.000.53.1400	BOOKS & PERIODICALS	500.00
500-5.000.53.1600	SMALL EQUIPMENT	2,000.00
500-5.000.53.1710	MISCELLANEOUS	1,000.00
500-5.000.54.1400	INFRASTRUCTURE	66,000.00
500-5.000.54.2500	EQUIPMENT	20,000.00
500-5.000.55.1100	PERSONNEL COSTS	91,724.88
	PAGE TOTAL:	490,696.00
	TOTAL:	490,696.00
	TOTAL EXPENDITURES:	490,696.00
	NET REVENUES/EXPENDITURES:	0.00

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
505-34.4210	WATER-WATR CHGS	1,400,000.00CR
505-34.4230	SEWERAGE-SEW CHRGS	708,004.00CR
	PAGE TOTAL:	2,108,004.00CR
	TOTAL:	2,108,004.00CR
	TOTAL REVENUES:	2,108,004.00CR

BUDGET : DR-DEPARTMENT REQUEST
FUND : 505 WATER/SEWER FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
DEPT NO: 000	WATER/SEWER FUND	
505-5.000.51.1100	REGULAR EMPLOYEES	61,908.09
505-5.000.51.1300	OVERTIME	20,000.00
505-5.000.51.2100	GROUP INSURANCE	37,709.50
505-5.000.51.2105	GROUP INSURANCE - RETIREES	11,548.00
505-5.000.51.2200	FICA/MEDICARE CONTRIBUTNS	13,254.83
505-5.000.51.2400	RETIREMENT CONTRIBUTIONS	21,836.02
505-5.000.51.2500	TUITION REIMBURSEMENTS	5,000.00
505-5.000.51.2600	UNEMPLOYMENT INSURANCE	663.00
505-5.000.51.2700	WORKER'S COMPENSATION	10,756.00
505-5.000.52.1205	PROFESSIONAL SERV.-LEGAL	4,000.00
505-5.000.52.1210	PROFESSIONAL SERV.-AUDIT	5,000.00
505-5.000.52.1301	PROF. SERV.-SFTWRE & LIC	0.00
505-5.000.52.1302	PROFESSIONAL SERV.-ENG.	9,725.00
505-5.000.52.1305	PROFESSIONAL SERV.-OTHER	3,500.00
505-5.000.52.2201	REPAIRS & MAINT-VEHICLES	6,000.00
505-5.000.52.2203	REPAIRS & MAINT.-EQUIPMT	5,000.00
505-5.000.52.2320	RENTAL OF EQUIP & VEHCLE	1,000.00
505-5.000.52.3100	INS. OTHER THAN EMP BEN	2,500.00
505-5.000.52.3210	MOBILE COMMUNICATIONS	3,000.00
505-5.000.52.3300	ADVERTISING	1,000.00
505-5.000.52.3305	POSTAGE	9,800.00
505-5.000.52.3400	PRINTING & BINDING	7,420.00
505-5.000.52.3500	TRAVEL	2,400.00
505-5.000.52.3600	DUES & FEES	750.00
505-5.000.52.3700	EDUCATION & TRAINING	3,240.00
505-5.000.52.3800	LICENSES	500.00
505-5.000.52.3850	CONTRACT LABOR	157,562.00
505-5.000.53.1100	GENERAL SUPPLIES & MAINT.	50,000.00
505-5.000.53.1101	OFFICE SUPPLIES	2,000.00
505-5.000.53.1106	UNIFORMS	4,000.00
505-5.000.53.1108	FIRST AID SUPPLIES	500.00
505-5.000.53.1210	ENERGY-WATER/SEWERAGE	5,000.00
505-5.000.53.1230	ENERGY-ELECTRICITY	16,666.00
505-5.000.53.1270	ENERGY-GASOLINE/DIESEL	9,500.00
505-5.000.53.1400	BOOKS & PERIODICALS	500.00
505-5.000.53.1510	INV PCH FOR RSALE-WATER	947,360.00
505-5.000.53.1520	INV PCH FOR RSALE-SEWER	452,059.00
505-5.000.53.1600	SMALL EQUIPMENT	4,000.00
505-5.000.54.1400	INFRASTRUCTURE	100,000.00
505-5.000.55.1100	PERSONNEL COSTS	111,346.56
	PAGE TOTAL:	2,108,004.00
	TOTAL:	2,108,004.00
	TOTAL EXPENDITURES:	2,108,004.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : DR-DEPARTMENT REQUEST
FUND : 510 ELECTRIC FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
510-34.4310	ELECTRIC SALES	10,128,001.00CR
510-34.4331	POLE ATTACHMENT CHARGE	18,000.00CR
510-34.4340	LATE FEES - ELECTRIC	83,000.00CR
510-34.9305	LATE FEES	20,000.00CR
	PAGE TOTAL:	10,249,001.00CR
	TOTAL:	10,249,001.00CR
	TOTAL REVENUES:	10,249,001.00CR

BUDGET : DR-DEPARTMENT REQUEST
FUND : 510 ELECTRIC FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
DEPT NO: 000	ELECTRIC FUND	
510-5.000.51.1100	REGULAR EMPLOYEES	274,305.68
510-5.000.51.1300	OVERTIME	15,000.00
510-5.000.51.2100	GROUP INSURANCE	120,838.78
510-5.000.51.2105	GROUP INSURANCE - RETIREES	26,815.00
510-5.000.51.2200	FICA/MEDICARE CONTRIBUTNS	30,144.50
510-5.000.51.2400	RETIREMENT CONTRIBUTIONS	43,407.54
510-5.000.51.2500	TUITION REIMBURSMENTS	5,000.00
510-5.000.51.2600	UNEMPLOYMENT INSURANCE	8,000.00
510-5.000.51.2700	WORKER'S COMPENSATION	13,000.00
510-5.000.52.1205	PROFESSIONAL SERV.-LEGAL	2,500.00
510-5.000.52.1210	PROFESSIONAL SERV.-AUDIT	12,000.00
510-5.000.52.1300	PROFESSIONAL SERV.-TECH	2,000.00
510-5.000.52.1302	PROFESSIONAL SERV.-ENG.	2,000.00
510-5.000.52.1305	PROFESSIONAL SERV.-OTHER	1,000.00
510-5.000.52.2201	REPAIRS & MAINT-VEHICLES	18,000.00
510-5.000.52.2203	REPAIRS & MAINT-EQUIPMENT	10,000.00
510-5.000.52.2320	RENTAL OF EQUIP & VEHCLE	3,000.00
510-5.000.52.3100	INS, OTHER THAN EMP BEN	30,000.00
510-5.000.52.3210	MOBILE COMMUNICATIONS	3,000.00
510-5.000.52.3250	HOSPITALITY	1,000.00
510-5.000.52.3305	POSTAGE	60,000.00
510-5.000.52.3400	PRINTING & BINDING	55,000.00
510-5.000.52.3500	TRAVEL	17,236.00
510-5.000.52.3600	DUES & FEES	6,000.00
510-5.000.52.3700	EDUCATION & TRAINING	8,200.00
510-5.000.52.3850	CONTRACT LABOR	621,567.00
510-5.000.52.3851	ELEC. LINE-LABOR/MATERIAL	75,000.00
510-5.000.52.3852	CONTRACT LABOR - SMART METERS	354,000.00
510-5.000.53.1100	GENERAL SUPPLIES & MAT	275,000.00
510-5.000.53.1101	OFFICE SUPPLIES	3,500.00
510-5.000.53.1106	UNIFORMS	7,000.00
510-5.000.53.1210	ENERGY-WATER/SEWER	6,698.50
510-5.000.53.1220	ENERGY-NATURAL GAS	5,000.00
510-5.000.53.1230	ENERGY-ELECTRICITY	50,000.00
510-5.000.53.1270	ENERGY-GASOLINE/DIESEL	18,200.00
510-5.000.53.1400	BOOKS & PERIODICALS	250.00
510-5.000.53.1530	INV PCH FOR RSALE-ELECTR	7,631,660.00
510-5.000.53.1535	INCENTIVE PROGRAM	5,000.00
510-5.000.53.1540	MEAG TELECOM CHARGES	1,500.00
510-5.000.53.1600	SMALL EQUIPMENT	5,800.00
510-5.000.53.1700	OTHER SUPPLIES	500.00
510-5.000.53.1710	MISCELLANEOUS	1,000.00
510-5.000.54.1447	WALMART-CUMMING	30,000.00
510-5.000.54.1448	ELECTRIC SYSTEM MAPPING	7,500.00
510-5.000.54.1453	LINE RENOVATION	144,582.00
510-5.000.54.2500	EQUIPMENT	92,000.00
	PAGE TOTAL:	10,103,205.00

BUDGET : DR-DEPARTMENT REQUEST
FUND : 510 ELECTRIC FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
510-5.000.55.1100	PERSONNEL COSTS	145,796.00
510-5.000.61.1000	TRANSFER TO GENERAL FUND	0.00
	PAGE TOTAL:	145,796.00
	TOTAL:	10,249,001.00
	TOTAL EXPENDITURES:	10,249,001.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : DR-DEPARTMENT REQUEST
FUND : 540 SOLID WASTE FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
540-34.4110	SOLID WASTE FEES	1,355,793.00CR
540-34.4195	LATE FEES - SOLID WASTE	16,000.00CR
540-34.9310	NOTICE FEES	10,000.00CR
540-38.9000	OTHER (MISCELLANEOUS REV)	1,200.00CR
	PAGE TOTAL:	1,382,993.00CR
	TOTAL:	1,382,993.00CR
	TOTAL REVENUES:	1,382,993.00CR

BUDGET : DR-DEPARTMENT REQUEST
FUND : 540 SOLID WASTE FUND
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
DEPT NO: 000	SOLID WASTE FUND	
540-5.000.51.2100	GROUP INSURANCE	5,625.27
540-5.000.51.2200	FICA/MEDICARE CONTRIBUTION	1,832.28
540-5.000.51.2400	RETIREMENT CONTRIBUTION	3,443.41
540-5.000.52.1205	PROFESSIONAL SERV.-LEGAL	2,000.00
540-5.000.52.1210	PROFESSIONAL SERV.-AUDIT	3,000.00
540-5.000.52.3305	POSTAGE	14,466.00
540-5.000.52.3850	CONTRACT LABOR	1,281,608.84
540-5.000.52.3852	CITY SOLID WASTE SERVICE	21,000.00
540-5.000.55.1100	PERSONNEL COSTS	50,017.20
	PAGE TOTAL:	1,382,993.00
	TOTAL:	1,382,993.00
	TOTAL EXPENDITURES:	1,382,993.00
	NET REVENUES/EXPENDITURES:	0.00