CITY OF OMEGA - BUDGET 2025

GENERAL GOVERNMENT

REVENUE

	2025
Excise Tax - Beer	50,000.00
Excise Tax - Wine	500
Insurance Premium Tax	120,000
Local Option Sale Tax	325,000
TAVT	40,000
Business License	20,000
Zoning Fee	500
Fines and Forfeitures	600,000
Interest Income	4,000
Sale of Equipment	5,000
Sale of Cemetery	10,000
Electric Franchise	50,000
Telephone Franchise	2,000
Cable TV Franchise	6,000
Clubhouse Rent	8,000
Rental Property	4,200
Qualifying Fee	300
DOT (LMIG)	26,000
Due from Technology Fee	50,000
Total	**1,321,500.00**

GENERAL FUND EXPENSES

GENERAL GOVERNMENT EXPENSES

	2025
Uniforms	500
Janitor Cost	3,000
Salaries	80,000
FICA	6,000
Health Insurance	17,000
Workers Compensation	1,000
Unemployment Tax	100
Council Salaries	6,200
Council Expenses	4,000
Retirement	1,500
Utilities	42,000
Telephone/Internet	6,000
Insurance	25,000
Supplies	6,000
Maintenance of Equipment	1,000
Maintenance of Buildings	5,000
Cemetery	1,000
Professional Fees	40,000
GMA Dues	1,200
GMA Cable Regulation Fee	1,200
Advertising	1,500
Pest Control	1,500
Captial Outlay	1,500
Administrative Expense	30,000
Election Cost	6,000
Christmas Decorations	3,000
Landscaping Expense	2,000
Parks & Recreation	5,000
Zoning Expense	600
Save Program	200
Pepper Festival Expense	1,500
Total Expense	**300,500**

POLICE EXPENSES	2025
Uniforms	2,000
Insurance Expense	15,000
Salaries	307,000
FICA	23,000
Court Cost (From Fines)	250,000
Health Insurance	85,000
Workers Compensation	15,000
Unemployment Tax	300
Retirement	5,500
Telephone	3,000
Supplies	40,000
Parts & Repairs	5,000
Professional Fees	8,000
Capital Outlay	5,000
Administrative Expense	7,000
Jail Cost	30,000
Advertising	200
Tift County - Radio Maintenance	5,500
Technology Expense	30,000
TOTAL POLICE EXPENSES	**836,500**

FIRE DEPARTMENT EXPENSES	
Insurance	2,000
Telpehone/Internet	4,000
TOTAL FIRE DEPT. EXPENSES	**6,000**

STREET DEPARTMENT EXPENSES	2025
Uniforms	500
Insurance Expense	7,000
Salaries	75,000
FICA	6,000
Health Insurance	36,000
Workers Compensation	3,000
Unemployment Tax	100
Retirement	2,400
Supplies	15,000
Parts and Repairs	4,000
Capital Outlay	3,000
DOT (LMIG) Funding	26,500
TOTAL STREET DEPT. EXPENSES	**178,500**

WATER AND SEWER DEPARTMENT

REVENUE	2025
Water Installation	1,500
Sewer Installation	
Interest Income	300
Water Revenue	145,000
Sewer Revenue	155,000
Cut Off Fees	5,000
Penalty	15,000
Land Lease	1,200
TOTAL WATER AND SEWER REVENUE	**323,000**

EXPENSES	2025
Salaries	80,000
FICA	6,000
Health Insurance	32,000
Workers Compensation	4,000
Unemployment Tax	100
Retirement	3,000
Utilities	45,000
Telephone	200
Insurance	10,000
Supplies	33,000
Parts & Repairs	20,000
Professional Fees	15,000
Georgia Rural Water Dues	350
Utilities Protection Membership	450
Uniforms	500
Capital Outlay	3,000
Administrative Expense	4,000
Water Test Fee	8,000
Tank Maintenance	25,000
Utility Location (DOT)	400
Water Meter Maintenance Fee	28,000
Engineering Fee	**5,000**
TOTAL WATER AND SEWER EXPENSE	**323,000**

GARBAGE AND SANITATION

REVENUE	2025
Garbage Fees	190,000
Interest	
TOTAL REVENUE	**190,000**

EXPENSES	2025
Salaries	80,000
FICA	6,200
Health Insurance	30,000
Workers Compensation	1,500
Unemployment Tax	100
Retirement	2,500
Insurance	6,000
Supplies	15,000
Parts and Repairs	5,000
Professional Fees	1,000
Landfill Rent	40,000
Uniforms	500
Capital Outlay	2,000
Administrative Expense	200
TOTAL GARBAGE EXPENSE	**190,000**

SPLOST V BUDGET

REVENUE	2025
2024 Balance Forward	90,000
Interest	
TOTAL REVENUE	**90,000**

EXPENSES	2025
Capital Projects - Road, Street and Bridge Improvements, Recreation Facility Improvements, Motorized Vehicles, Water & Sewer System Improvements, Rennovation and Improvement to Municaipal Buildings	90,000
TOTAL EXPENSES	**90,000**

SPLOST VI BUDGET

REVENUE	2025
2024 Balance Forward	450,000
Interest	500
TOTAL REVENUE	**500,000**

EXPENSES	2025
Capital Pro ojects - Road, Street and Bridge Improvements, Capital Outlay for Motoriz y for Vehicles, Water & Sewer System Capital Outlay and Improvements, Rennovation and Improvements to Municipal Buildings	500,000
	500,000

SPLOST VII BUDGET

REVENUE	2025
Revenue	360,000
Interest	500
TOTAL REVENUE	**360,500**

EXPENSE	2025
Road, Street, Bridge and Draining and Parking	360,500
Capital Outlay for Motorized Vehicles	
Water & Sewer System Capital Outlay & Improvements	
Rennovation and Improvement to Municipal Bldgs	
Property Acquistion & Demolition	
Recreational Capital Outlay & Facility Improvements	
Technology Equipment and Upgrades	
TOTAL EXPENSE	**360,500**

T-SPLOST

REVENUE	2025
Balance Forward FY 2024	179,300
Revenue	33,600
Interest	100
TOTAL REVENUE	**213,000**

EXPENSE	
Paving, Sidewalks	213,000
TOTAL EXPENSE	**213,000**