CITY OF OMEGA -	
	2026
GENERAL GOVERNMENT	
REVENUE	2026
Excise Tax - Beer	50,000
Excise Tax - Wine	500
Insurance Premium Tax	125,000
Local Option Sale Tax	335,000
TAVT	40,000
Business License	20,000
Zoning Fee	500
Fines and Forfeitures	600,000
Interest Income	4,000
Sale of Equipment	10,000
Sale of Cemetery	10,000
Electric Franchise	55,500
Telephone Franchise	2,000
Cable TV Franchise	4,000
Clubhouse Rent	8,000
Rental Property	4,200
Qualifying Fee	
DOT (LMIG)	26,000
Due from Technology Fee	50,000
Total	**1,344,700.00**

GENERAL FUND EXPENSES	
GENERAL GOVERNMENT EXPENSES	**2026**
Uniforms	500
Janitor Cost	3,000
Salaries	80,000
FICA	6,000
Health Insurance	17,000
Workers Compensation	1,000
Unemployment Tax	100
Council Salaries	6,200
Council Expenses	4,000
Retirement	1,500
Utilities	42,000
Telephone/Internet	6,000
Insurance	20,000
Supplies	6,000
Maintenance of Equipment	1,000
Maintenance of Buildings	4,000
Cemetery	2,000
Professional Fees	40,000
GMA Dues	1,200
GMA Cable Regulation Fee	1,200
Advertising	1,000
Pest Control	1,500
Captial Outlay	1,500
Administrative Expense	25,000
Election Cost	
Christmas Decorations	3,000
Landscaping Expense	2,000
Parks & Recreation	5,000
Zoning Expense	600
Save Program	150
Pepper Festival Expense	
Total Expense	
	282,450

POLICE EXPENSES	2026
Uniforms	2,000
Insurance Expense	15,000
Salaries	315,000
FICA	25,000
Court Cost (From Fines)	250,000
Health Insurance	80,000
Workers Compensation	17,000
Unemployment Tax	300
Retirement	5,500
Telephone	3,000
Supplies	35,000
Parts & Repairs	5,000
Professional Fees	8,000
Capital Outlay	4,000
Administrative Expense	7,000
Jail Cost	30,000
Advertising	200
Tift County - Radio Maintenance	5,500
Technology Expense	35,000
TOTAL POLICE EXPENSES	**842,500**
FIRE DEPARTMENT EXPENSES	
Insurance	2,500
Telpehone/Internet	
TOTAL FIRE DEPT. EXPENSES	**2,500**

STREET DEPARTMENT EXPENSES	2026
Uniforms	750
Insurance Expense	7,000
Salaries	95,000
FICA	7,300
Health Insurance	50,000
Workers Compensation	5,000
Unemployment Tax	200
Retirement	3,000
Supplies	15,000
Parts and Repairs	5,000
Capital Outlay	3,000
DOT (LMIG) Funding	26,000
TOTAL STREET DEPT. EXPENSES	**217,250**

Total Expenses	
Gen. Gov	282,450.00
Police	842,500.00
Fire	2,500.00
Streets	217,250.00
Total Expenses	**1,344,700.00**

WATER AND SEWER DEPARTMENT

REVENUE	2026
Water Installation	1,500
Sewer Installation	1,500
Interest Income	300
Water Revenue	145,000
Sewer Revenue	155,000
Cut Off Fees	5,000
Penalty	15,000
Land Lease	1,200
TOTAL WATER AND SEWER REVENUE	**324,500**

EXPENSES	2026
Salaries	80,000
FICA	6,000
Health Insurance	32,000
Workers Compensation	4,000
Unemployment Tax	100
Retirement	3,000
Utilities	45,000
Telephone	200
Insurance	10,000
Supplies	30,000
Parts & Repairs	20,000
Professional Fees	20,000
Georgia Rural Water Dues	350
Utilities Protection Membership	450
Uniforms	500
Capital Outlay	3,000
Administrative Expense	4,000
Water Test Fee	7,500
Tank Maintenance	25,000
Utility Location (DOT)	400
Water Meter Maintenance Fee	28,000
Engineering Fee	5,000
TOTAL WATER AND SEWER EXPENSE	**324,500**

GARBAGE AND SANITATION

REVENUE	2026
Garbage Fees	191,500
Interest	
TOTAL REVENUE	**191,500**

EXPENSES	2026
Salaries	52,000
FICA	4,000
Health Insurance	15,500
Workers Compensation	1,000
Unemployment Tax	100
Retirement	1,500
Insurance	4,000
Supplies	10,000
Parts and Repairs	2,000
Professional Fees	1,000
Landfill Rent	3,000
Uniforms	250
Capital Outlay	1,000
Administrative Expense	150
Ryland - Private Garbage Pickup	96,000
TOTAL GARBAGE EXPENSE	**191,500**

SPLOST V BUDGET	
REVENUE	**2026**
2024 Balance Forward	0
Interest	
TOTAL REVENUE	0
EXPENSES	
Capital Projects - Road, Street and Bridge Improvements, Recreation Facility Improvements, Motorized Vehicles, Water & Sewer System Improvements, Rennovation and Improvement to Municaipal Buildings	0
TOTAL EXPENSES	0
SPLOST VI BUDGET	**2026**
REVENUE	
2024 Balance Forward	421,300
Interest	300
TOTAL REVENUE	**421,600**
EXPENSES	**2026**
Capital Projects - Road, Street and Bridge Improvements, Capital Outlay for Motorizy for Vehicles, Water & Sewer System Capital Outlay and Improvements, Rennovation and Improvements to Municipal Buildings	421,600
	421,600

SPLOST VII BUDGET	
REVENUE	**2026**
Balance Forward	175,000
Revenue	360,000
Interest	100
TOTAL REVENUE	**535,100**
EXPENSE	**2026**
Road, Street, Bridge and Draining and Parking	535,100
Capital Outlay for Motorized Vehicles	
Water & Sewer System Capital Outlay & Improvements	
Rennovation and Improvement to Municipal Bldgs	
Property Acquistion & Demolition	
Recreational Capital Outlay & Facility Improvements	
Technology Equipment and Upgrades	
TOTAL EXPENSE	**535,100**
T-SPLOST	
	2026
REVENUE	
Balance Forward FY 2024	214,000
Revenue	36,000
Interest	100
TOTAL REVENUE	**250,100**
EXPENSE	
Paving, Sidewalks	250,100
TOTAL EXPENSE	**250,100**