City of Pavo
2012 Adopted Budget

General Account

Revenue	**305450**
Expenses	
Administrative	73824
Judicial	1425
Public Safety(Police-Fire)	140268
Public Relations	2700
Public Works	61972
Peacock Center	8475
Recreation	3150
Debit Service	13636
Total Expenses	**305450**

Water/Sanitation Fund

Revenue	**146000**
Expenses	**146000**

Hotel/Motel Tax (Thomas Co)

Revenue	**1500**
Expenses-Promotion of Tourism	**1500**