City of Pavo
2013 Adopted Budget

General Account

Revenue	**290778**
Expenses	
Administrative	73648
Judicial	1425
Public Safety(Police-Fire)	124364
Public Relations	1200
Public Works	69612
Peacock Center	5250
Recreation	2700
Debt Service	12579
Total Expenses	**290778**

Water / Sanitation Fund

Revenue	**130366**
Expenses	**128469**

Hotel / Motel Tax (Thomas Co)

Revenue	**2000**
Expense - Promotion of Tourism	**2000**